

TOWN OF
JOHNSON
VERMONT



ANNUAL REPORT
FOR YEAR ENDING:
JUNE 30, 2025

**ANNUAL JOHNSON TOWN MEETING DAY
PIZZA POTLUCK LUNCHEON**

When: Tuesday March 3rd

Where: JES Gym

Time: Noon or whatever time Town Meeting breaks for lunch

Pizza will be provided. Please bring your favorite side dish or dessert to share.
Enjoy a delicious meal in the company of your friends and neighbors!

Suggested donation \$5 per person

HOPE TO SEE YOU AT TOWN MEETING!

*Potluck sides & desserts to share may be dropped off in the kitchen prior to meeting's start. Please clearly label any dishes or utensils that will need to be returned, and you can pick them up in the kitchen after lunch.

Thank you!

JOHNSON INCLUSIVITY STATEMENT

The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. We reject racism, bigotry, discrimination, violence and hatred in all its forms. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance and respect for and toward all. Together we can have a cooperative, sustainable and thriving community where everyone is honored and valued.

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DEDICATION

This year's Town Report is dedicated to our Town Clerk, **Rosemary Audibert**, whose presence in Johnson's municipal offices has been a steady and reassuring constant for more than four decades. It is difficult to imagine the Town Clerk's office without her.

Soon after graduating from Champlain College, Rosemary began her career as a billing clerk and steadily advanced to Assistant Clerk & Treasurer. Under the mentorship of then-Town Clerk Helen Neill and others, she gained the knowledge, experience, and confidence to run for Town Clerk in 1999. Johnson voters have reaffirmed their trust in her leadership ever since, reelecting her time and again.

Many words describe Rosemary—dedicated, knowledgeable, dependable, essential—but one rises above the rest: cornerstone. She is the foundation of our local government and a remarkable source of institutional memory. It is often said that nothing happens in Johnson without Rosemary knowing about it. Her commitment to the town has been demonstrated countless times: staying late to support Selectboard and Village Trustee meetings, safeguarding vital records during floods by moving them to higher floors, and never scheduling a vacation during the busy first quarter of the year.

A lifelong Vermonter and lifelong Johnson resident, Rosemary is also known for her extraordinary cross-stitch artistry. Each year at the Lamoille County Field Days, her intricate pieces earn blue ribbons—and often the coveted Best of Field Days award. Her home, filled with her creations, resembles a gallery of handcrafted masterpieces.

Rosemary plans to retire at the end of June. She looks forward to spending time with her nieces and nephews, traveling with her sister and finally taking that long-awaited cruise during the once-off-limits Q1 period. Escaping to warmer weather during Vermont's harsh winters is a well-earned reward for someone who has given so much of herself to this community.

The Town of Johnson extends its deepest gratitude to Rosemary for her decades of service, her unwavering dedication, and the grace and good humor she has brought to her work every day. Her legacy will be felt for generations.



JOHNSON

Chartered.....January 2, 1792
 Elevation above sea level.....516 feet
 Population (2020 census).....3491
 Area.....30,656 acres
 State RepresentativeRichard Bailey
 State Representative.....Dan Noyes
 State SenatorRichard Westman

Highway Summary as of February 10, 2019

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
TOTAL TRAVELED HIGHWAYS	60.261 Miles
Total Class 4 Town Highways	12.990
Total Legal Trails	.32

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
2. Taxes billed about July 1st of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 11, 2025, November 10, 2025, February 10, 2026 and May 11, 2026. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 12, 2026 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

CONTACT INFORMATION

Main Offices 293 Lower Main Street P.O. Box 383 Johnson, VT 05656
(802) 635 2611 www.townofjohnson.com

TOWN ADMINISTRATOR Email: tojadministrator@townofjohnson.com

TOWN CLERK & TREASURER'S OFFICE Email: raudibert@townofjohnson.com

Monday through Friday 7:30 AM to 4:00 PM

ASSESSOR OFFICE Email: listeners@townofjohnson.com

BURN PERMIT

Required for any outdoor burning

Phone (802) 279-5090

POLICE DEPARTMENT

IN AN EMERGENCY: DIAL 911

Non emergencies (802) 888-3502

NEWPORT AMBULANCE SERVICES

Phone: (802) 334-2023

HIGHWAY GARAGE

Phone: (802) 635-2274

Email: publicworks@townofjohnson.com

ANIMAL CONTROL OFFICER

Phone: (802) 595-5489 Dean Locke

Phone: (802) 673-8311 BJ Putvain

Phone: (802) 730-5591 Crystal Earle

Temporary Phone: (802) 585-5382

JOHNSON PUBLIC LIBRARY

Hours: 10:00 AM – 5:00 PM Tuesday, Thursday, Friday

11:00 AM – 6:00 PM Wednesday

10:00 AM – 1:00 PM Saturday

JOHNSON TRANSFER STATION

Phone: (802) 888-7317

The Lamoille Solid Waste Management District

(LRSWMD) drop off station is located on Wilson Rd

Hours: 8:30 AM – 3:30 PM Friday through Sunday

JOHNSON FOOD SHELF

Phone: (802) 635-9003

Hours: 9:00 AM to 12 Noon Tuesday & Friday

4:00 PM to 6:00 PM Wednesday

Location: 661 Railroad Street

TOWN OFFICERS - 2025

Moderator	David Williams
Selectboard:	
Eben Patch, 3 year term	Term Expires March 2026
Michael Dunham, 2 year term	Term Expires March 2026
Duncan Hastings (resigned)	Term Expires March 2027
Paul Warden (appointed)	Term Expires March 2026
Peter Hammond, 2 year term	Term Expires March 2027
Adrienne Parker, 3 year term	Term Expires March 2028
Tax Collector, Rosemary Audibert	Term Expires March 2026
Trustee of Public Money	Rosemary Audibert
Plot Cemetery Agent	Selectboard
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Town Assessor	Justin Mason
Lamoille North Modified Unified Union School District Directors:	
Monica Stearns, 3 year term	Term Expires March 2026
Carri Ferrari (appointed)	Term Expires March 2026
Kyley Hill, 3 year term	Term Expires March 2027
Mark Nielsen, 3 year term	Term Expires March 2027
Kyle Nuse, 3 year term (resigned)	Term Expires March 2028
Library Trustees:	
Sabrina Rossi	Term Expires March 2026
Kelly Vandorn	Term Expires March 2027
Jasmine Yuris	Term Expires March 2028
Eric Schulz	Term Expires March 2029
Suzanne Dodge	Term Expires March 2030
Lamoille Regional Solid Waste District Supervisor:	
Howard Romero	Term Expires March 2027
Board of Civil Authority: Term Starting 2-1-2025 ending 1-31-2027	
Janice Gearhart, Bari Gladstone, Margo Warden, Cynthia Hennard	
Diane Lehouiller, Eric Osgood, Martha Leonard, Gary Underwood	
Kyle Nuse, Jasmine Yuris, Helen McElroy, Gregory Hill	

APPOINTMENTS

Selectboard - Chair	Eben Patch
Selectboard - Vice Chair	Adrienne Parker
Road Commissioner	Eben Patch
Clerk/Treasurer	Rosemary Audibert
Ass't Clerk/Treasurer - Appointed by Town Clerk	Susan Tinker
First Constable	Dean Locke
Animal Control Officers	Crystal Earle
Animal Control Officers	BJ Putvain
Fence Viewers: Beth Foy, Mark Woodward, Eric Osgood	
Official Weigher of Coal	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Dean Locke
Deputy Health Officer	BJ Putvain

Vt. Emergency Management Director	Eben Patch
Energy Coordinator	Mark Woodward
Town Service Officer	Vacant
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairperson	Adrienne Parker

Planning Commission:

Kyley Hill, Rob Rodriguez, Paul Warden (resigned)	Term Expires March 2026
Charles Gallanter, Jesse Whitworth	Term Expires March 2027
Kim Cotnoir (resigned), Linda Edwards, Sam Jaspersohn, Mike Mignone	Term Expires March 2028

Skate Park and Bike Track Committee: - meets the Second Wednesday of the month

Casey Romero, Howard Romero, Greg Fatigate, George Swanson
Alexis Daniels

Conservation Commission: - meets Third Thursday of the Month

Vacant, Sue Lovering	Term Expires March 2026
Lois Frey, Justin Hennard, Dean Locke	Term Expires March 2027
Adrian Schmidt, Noel Dodge, Peter Hammond, Vacant	Term Expires March 2028

Tree Board:

Sue Lovering, Rob Maynard, Noel Dodge, Brian Vandorn, Jacob Vandorn	
Fire Warden	Corey Davis
Town Historian	Linda Jones

Johnson Historical Society: - meets Second Wednesday of the Month

Linda Jones, Lois Frey, Richard Simays, Alice Whiting,
Kelly Vandorn, Mary Jean Smith, Mike Dunham

Development Review Board:

Will Angier, Jim MacDowell, David Williams
alternate - Kim Dunkley

Beautification Committee: - meets Third Tuesday of the Month

Kyle Nuse, Lauren Philie, Jo Marsan, Adrienne Parker, Blake Parker

Tuesday Night Live Committee:

Howard Romero, Tim Mikovitz, Sophia Berard
Tom Moog, Charles Flaum, Geoff Hollis

Johnson EATS Committee:

Jasmine Yuris, Jesse Whitworth, Kate Riley, Charlotte Roozkrans,
Diane Lehouiller, Pam Jaspersohn, Gregory Novakowski

Racial Justice & Social Equity Committee: - Inactive

Johnson Rail Trail Committee:

Jan Gearhart, Mary Lou Kopas, Doug Molde, Lynda Hill,
BJ Putvain, Adrienne Schmidt, Kim Dunkley

Selectboard Meeting - Municipal Office Building, 6:30 p.m. on the first and third Monday of every month. Meetings are open to the public.

TOWN EMPLOYEES

JOHN SUTHERLAND (0)	Town Administrator
ROSEMARY AUDIBERT (37)	Town Clerk & Treasurer
SUSAN TINKER (14)	Asst. Clerk & Treasurer
LYDIA BEACH PUTVAIN (4)	Administrative Clerk to the Town Clerk
JASON WHITEHILL (10)	Highway/Public Works Supervisor
RYAN STYGLES (8)	Road Maintenance
JACOB EARLE (3)	Road Maintenance
DAVID TANNER (1)	Road Maintenance
ISABELLE SULLIVAN (1)	Recreation Coordinator
CARL ROGERS (0)	Community & Economic Development Specialist
JUSTIN MASON (2)	Town Assessor
AURORA RIVER (0)	Library Director
KRISTEN MACDOWELL (7)	Youth Services Librarian
LINDA CANNON-HUFFMAN (3)	Assistant Librarian

Numbers in parenthesis() indicate years of service as of June 30, 2025



By using the Vermont Voter Portal, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their Vermont Voter Portal to learn more.

Registered Voters can log in at: <https://vote.vermont.gov/public/dashboard>



Local Talk on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 1, 2026 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Vermont allows for same day voter registration.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 2, 2026. An authorized person can apply for you to get a ballot only in person or in writing.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 11, 2026.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectperson, or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683) (Accessible by TDD)

WARNING
Annual Town Meeting for the Town of Johnson, Vermont
March 3, 2026

The legal voters of the Town of Johnson, Vermont are hereby notified and warned to meet in Town Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 3, 2026 at nine-o'clock in the forenoon, local time, to transact the following articles of business:

- Article 1.** Shall the voters elect the following Town Officers:
- Elect a Moderator for the Town Meeting
 - Elect Town Selectboard officer for a 1 year term (balance of a three year term)
 - Elect Town Selectboard Officer for a 2 year term
 - Elect Town Selectboard Officer for a 3 year term
 - Elect Town Delinquent Tax Collector
 - Elect Library Trustee for a 3 year term (balance of a five year term)
 - Elect Library Trustee for a 5 year Term
- Article 2.** To elect two (2) Lamoille North Modified Unified Union School District Board of Director for a three year term.
- To elect one (1) Lamoille North Modified Unified Union School District Board of Director for a two year term which is the balance of a three year term

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille North Modified Unified Union School District Officers (Articles 1 through 2) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

ANNUAL TOWN MEETING

- Article 3.** To review the reports of the town officers and others as included in the Town Annual Report.
- Article 4.** To establish the rates of compensation for the Town Officers.
- Article 5.** Shall the voters authorize total fund expenditures for operating expenses of \$3,630,569.15, of which an estimated \$2,400,171.73 shall be raised by taxes and \$1,230,397.42 by non-tax revenues?
- Article 6.** Shall the voters authorize the Treasurer, pursuant to 32 V.S.A § 4791, to collect current taxes?
- Article 7.** Shall the voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A §2651d(a)?
- Article 8.** Shall the voters authorize the Town of Johnson to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after

the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the following due dates.

First installment to be paid on or before Monday, August 10, 2026.

Second installment to be paid on or before Tuesday, November 10, 2026.

Third installment to be paid on or before Wednesday, February 10, 2027.

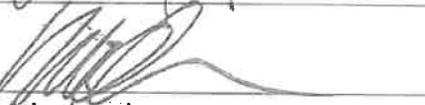
Fourth installment to be paid on or before Monday, May 10, 2027.

Article 9. Shall the town provide notice of the availability of the annual report by postcard, mailed to all registered voters at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a)?

Article 10. Shall the Town raise and appropriate the sum of \$2,000.00 to Lamoille Area Recovery Network (LeARN) to provide support to community members who are impacted by natural disasters in accordance with 24 V.S.A. 2691?

Article 11. To transact such other business as may be properly brought before this Town Meeting.

Dated at Johnson this 22nd day of January 2026



Selectboard



Johnson, Vermont, Town Clerk's Office, January 23 2026 at 8:00 AM received the foregoing warning and the same is duly recorded before posting.

Attest: 
Town Clerk

A	B	C	D	E	F	G
FY27 Proposed Budget Summary						
			over/under	FY26	FY26	FY27
	FY25	FY25	Budget	Budget	As of 12/31/2025	Budget
1						
2						
3						
4	Account Description	Budget				
5	Revenue					
6	Tax Related					
7	Subtotal	\$ 40,000.00	\$ 64,222.55	\$ 41,500.00	\$ 23,522.50	\$ 51,500.00
8	Fees, Licenses, Fines					
9	Subtotal	\$ 33,900.00	\$ 30,443.41	\$ 24,750.00	\$ 17,897.92	\$ 28,900.00
10	State/Federal					
11	Subtotal	\$ 712,000.00	\$ 903,113.63	\$ 709,698.49	\$ 705,613.81	\$ 673,594.00
12	Other Revenue					
13	Subtotal	\$ 237,890.70	\$ 316,183.52	\$ 409,891.06	\$ 154,186.24	\$ 236,233.42
14	Library Revenue					
15	Subtotal	\$ 14,700.00	\$ 18,089.96	\$ 14,000.00	\$ 4,710.17	\$ 13,000.00
16	Rec. Committee Revenue					
17	Subtotal	\$ 8,105.00	\$ 8,665.84	\$ 13,705.00	\$ 4,260.82	\$ 11,510.00
18	Skatepark & Bike Track Revenue					
19	Subtotal	\$ 6,375.00	\$ 12,423.00	\$ 3,750.00	\$ 2,505.00	\$ 5,850.00
20	Historical Society					
21	Subtotal	\$ 7,445.00	\$ 11,045.33	\$ 9,145.00	\$ 2,856.37	\$ 9,135.00
22	Tuesday Night Live Revenue					
23	Subtotal	\$ 13,105.00	\$ 13,137.15	\$ 17,950.00	\$ 1,990.00	\$ 20,675.00
24	Total Non-Tax Revenue	\$ 1,073,565.70	\$ 1,377,324.40	\$ 1,244,389.55	\$ 917,542.83	\$ 1,050,397.42
25	Est. Fund Bal. to Reduce Taxes	\$ 110,000.00	\$ 110,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
26	Amount to be raised by Taxes	\$ 2,193,686.59	\$ 2,206,865.66	\$ 2,300,508.31	\$ 2,271,668.61	\$ 2,400,171.73
27	Total Revenue	\$ 3,377,252.29	\$ 3,694,190.06	\$ 3,724,897.86	\$ 3,369,211.44	\$ 3,630,569.15

A	B	C	D	E	F	G
FY27 Proposed Budget Summary						
			over/under	FY26	FY26	FY27
Account Description	Budget	Actual	Budget	Budget	As of 12/31/2025	Budget
GENERAL GOVERNMENT						
Salaries and Benefits						
Subtotal	\$ 418,004.89	\$ 438,412.84	\$ (20,407.95)	\$ 470,564.34	\$ 232,670.92	\$ 504,136.70
Selectboard Expense						
Subtotal	\$ 271,206.88	\$ 329,836.33	\$ (58,629.45)	\$ 288,419.16	\$ 255,974.95	\$ 320,962.27
Town Office Expense						
Subtotal	\$ 76,050.00	\$ 78,165.72	\$ (2,115.72)	\$ 76,100.00	\$ 40,758.22	\$ 79,100.00
Buildings and Grounds Expense						
Subtotal	\$ 86,100.00	\$ 69,534.53	\$ 16,565.47	\$ 90,550.00	\$ 78,332.95	\$ 100,050.00
Public Safety Expense						
Subtotal	\$ 886,578.00	\$ 890,166.22	\$ (3,588.22)	\$ 924,712.00	\$ 689,105.84	\$ 956,224.84
Library						
Subtotal	\$ 150,003.49	\$ 138,488.15	\$ 11,515.34	\$ 158,297.38	\$ 81,968.03	\$ 134,273.78
Recreation						
Subtotal	\$ 24,150.00	\$ 16,974.37	\$ 7,175.63	\$ 13,800.00	\$ 5,233.48	\$ 16,900.00
Skatepark & Bike Track						
Subtotal	\$ 7,250.00	\$ 51,085.36	\$ 43,835.36	\$ 8,400.00	\$ 4,831.06	\$ 10,730.00
Historical Society						
Subtotal	\$ 12,100.00	\$ 7,637.71	\$ 4,462.29	\$ 12,000.00	\$ 1,989.01	\$ 11,100.00
Tuesday Night Live						
Subtotal	\$ 13,150.00	\$ 17,206.86	\$ 4,056.86	\$ 17,950.00	\$ 15,408.38	\$ 20,675.00
General Government	\$ 1,944,593.25	\$ 1,727,823.59	\$ (216,769.66)	\$ 2,060,792.88	\$ 1,406,272.84	\$ 2,154,152.59

A	B	C	D	E	F	G
FY27 Proposed Budget Summary						
1						
2						
3	FY25	FY25	over/under	FY26	FY26	FY27
4	Account Description	Budget	Budget	Budget	As of 12/31/2025	Budget
5	Highway					
6	Subtotal	\$ 522,330.63	\$ 8,248.49	\$ 561,853.40	\$ 231,527.04	\$ 513,561.44
7	Buildings & Grounds Expense					
8	Subtotal	\$ 31,700.00	\$ 2,375.82	\$ 53,000.00	\$ 12,286.16	\$ 34,500.00
9	Summer Roads					
10	Subtotal	\$ 301,350.00	\$ (22,764.09)	\$ 389,010.00	\$ 46,861.27	\$ 311,350.00
11	Winter Roads					
12	Subtotal	\$ 86,000.00	\$ (29,365.31)	\$ 98,000.00	\$ 798.34	\$ 123,000.00
13	Bridges and Culverts					
14	Subtotal	\$ 28,000.00	\$ 7,188.75	\$ 12,000.00	\$ -	\$ 12,000.00
15	Equipment					
16	Subtotal	\$ 422,410.92	\$ 30,363.03	\$ 484,034.09	\$ 86,387.64	\$ 447,989.64
17	Other					
18	Subtotal	\$ 6,100.00	\$ (5,450.00)	\$ 1,500.00	\$ -	\$ -
19	Articles					
20	Subtotal	\$ 34,767.48	\$ -	\$ 34,767.48	\$ 34,767.48	\$ 34,015.48
21	Total Budget	\$ 3,377,252.29	\$ 248,142.90	\$ 3,694,957.85	\$ 1,818,900.77	\$ 3,630,569.15

	B	C	D	E	F	G	H
FY 2027 Proposed Budget							
1							
2							
3	FY25	FY25	FY25	over/under	FY26	FY26	FY27
4	Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
5	Revenue						
6	Tax Related						
7	Current Taxes	\$ 2,193,686.59	\$ 2,206,865.66	\$ 13,179.07	2,300,508.31	\$ 2,271,668.61	\$ 2,400,171.73
8	Late Tax Penalty Revenue	\$ 15,000.00	\$ 23,561.97	\$ 8,561.97	\$ 16,500.00	\$ -	\$ 16,500.00
9	Tax Sale Redemption			\$ -			
10	Interest: Delinquent Tax	\$ 25,000.00	\$ 40,660.58	\$ 15,660.58	\$ 25,000.00	\$ 23,522.00	\$ 35,000.00
11	Interest Current Tax						
12	Subtotal	\$ 40,000.00	\$ 64,222.55	\$ 24,222.55	\$ 41,500.00	\$ 23,522.00	\$ 51,500.00
13	Fees, Licenses, Fines						
14	Other Fees	\$ 600.00	\$ 1,164.05	\$ 564.05	\$ 600.00	\$ 1,129.80	\$ 1,000.00
15	Overweight Permit Fees	\$ 400.00	\$ 530.00	\$ 130.00	\$ 400.00	\$ 45.00	\$ 500.00
16	Clerk's Office Fees	\$ 25,000.00	\$ 18,857.85	\$ (6,142.15)	\$ 15,000.00	\$ 12,152.00	\$ 20,000.00
17	Fish and Game Fees	\$ -	\$ 33.50	\$ 33.50	\$ -	\$ 13.50	\$ -
18	Liquor Licenses	\$ 800.00	\$ 1,165.00	\$ 365.00	\$ 800.00	\$ 885.00	\$ 800.00
19	Dog Licenses	\$ 2,000.00	\$ 1,789.00	\$ (211.00)	\$ 1,350.00	\$ 82.00	\$ 1,500.00
20	Marriage Licenses	\$ 200.00	\$ 195.00	\$ (5.00)	\$ 200.00	\$ 195.00	\$ 300.00
21	Revenue from Law Enforcement	\$ 4,000.00	\$ 6,459.01	\$ 2,459.01	\$ 5,500.00	\$ 3,320.62	\$ 4,500.00
22	Parking Fines	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
23	Dog Fines	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ -
24	Driveway Permits	\$ 600.00	\$ 225.00	\$ (375.00)	\$ 600.00	\$ 75.00	\$ 200.00
25	Sewer Service Area Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Form Based Code Permits	\$ 100.00		\$ (100.00)	\$ 100.00		\$ 100.00
27	Subtotal	\$ 33,900.00	\$ 30,443.41	\$ 3,456.59	\$ 24,750.00	\$ 17,897.92	\$ 28,900.00
28	State/Federal						
29	State Aid Highway Payment	\$ 115,000.00	\$ 122,528.24	\$ 7,528.24	\$ 120,000.00	\$ 63,072.17	\$ 120,000.00
30	Current Use Payment	\$ 100,000.00	\$ 107,628.00	\$ 7,628.00	\$ 102,500.00	\$ 114,904.50	\$ 107,500.00

	B	C	D	E	F	G	H
FY 2027 Proposed Budget							
1							
2							
3	FY25	FY25	FY25	over/under	FY26	FY26	FY27
4	25 Budget	25 Actual	Budget	Budget	Budget	As of 12/31/2025	Budget
31	Pilot Payment	\$ 460,000.00	\$ 447,028.00	\$ (12,972.00)	\$ 421,098.49	\$ 438,108.00	\$ 413,873.00
32	Maint. Of G. List & EEG	\$ 13,000.00	\$ 13,442.50	\$ 442.50	\$ 13,000.00	\$ -	\$ -
33	ANR Lands Pilot	\$ 24,000.00	\$ 25,810.30	\$ 1,810.30	\$ 24,000.00	\$ 25,810.30	\$ 25,000.00
34	State Grants (Highway)	\$ -	\$ 144,199.12	\$ 144,199.12	\$ 29,100.00	\$ 20,000.00	\$ -
35	State Grants (Other)	\$ -	\$ 33,914.48	\$ 33,914.48	\$ -	\$ -	\$ -
36	Tree Board Revenue Grants	\$ -	\$ 8,563.00	\$ 8,563.00	\$ -	\$ 42,971.84	\$ -
37	FEMA Buyout Grant Program	\$ -	\$ -	\$ -	\$ -	\$ 747.00	\$ 7,221.00
38	Subtotal	\$ 712,000.00	\$ 903,113.64	\$ 191,113.64	\$ 709,698.49	\$ 705,613.81	\$ 673,594.00
39	Other Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Lamoille Cty. Emer. Fund	\$ -	\$ 98.63	\$ 98.63	\$ -	\$ -	\$ -
41	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Overrun Stone Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Interest on Investments	\$ 1,750.00	\$ 19,722.57	\$ 17,972.57	\$ 15,000.00	\$ 10,013.15	\$ 12,000.00
44	Misc. Reimbursements	\$ 4,050.00	\$ 5,479.47	\$ 1,429.47	\$ -	\$ 41,175.48	\$ -
45	Rev. Highway Restricted Fund	\$ 162,383.20	\$ 242,852.68	\$ 80,469.48	\$ 226,941.06	\$ -	\$ 163,333.42
46	Audit Reserve	\$ -	\$ -	\$ -	\$ 9,650.00	\$ -	\$ 15,000.00
47	Misc. Revenue	\$ 400.00	\$ 292.01	\$ (107.99)	\$ 100.00	\$ 50,266.22	\$ 100.00
48	Opioid Settlement	\$ -	\$ -	\$ -	\$ -	\$ 7,023.00	\$ -
49	Projects/Events/Celebration Rev.	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
50	Conservation Commission Revenue	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
51	Rev. Bldgs & Equip. Restricted Fd	\$ 30,000.00	\$ -	\$ (30,000.00)	\$ 25,000.00	\$ -	\$ 30,000.00
52	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Rev. Records Preservation Fund	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ -
54	Bridge Reserve Fund	\$ 19,000.00	\$ -	\$ (19,000.00)	\$ -	\$ -	\$ -
55	Dr. Holcomb House Rental Income	\$ 6,600.00	\$ 6,325.00	\$ (275.00)	\$ 8,400.00	\$ 3,300.00	\$ 9,600.00
56	Dr. Holcomb House Hist. Soc. In Lieu of	\$ 3,507.50	\$ 3,500.00	\$ (7.50)	\$ 3,500.00	\$ -	\$ 3,500.00

	B	C	D	E	F	G	H
FY 2027 Proposed Budget							
1							
2							
3	FY25	FY25	FY25	over/under	FY26	FY26	FY27
4	Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
57	Miscellaneous Grant	\$ -	\$ 22,931.42	\$ 22,931.42	\$ -	\$ 30,969.99	\$ -
58	Revenue Reappraisal Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Johnson EATS	\$ 2,700.00	\$ 1,774.74	\$ (925.26)	\$ 2,700.00	\$ 2,939.00	\$ 2,700.00
60	Bike Track	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	Racial Justice Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	Playground Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Beautification Donations	\$ -	\$ 207.00	\$ 207.00	\$ -	\$ 8,500.00	\$ -
64	Paving Reserve	\$ -	\$ -	\$ -	\$ 86,100.00	\$ -	\$ -
65	ARPA Funds to offset budget	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	Skatepark Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	Recreation Reserve	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -
68	Subtotal	\$ 237,890.70	\$ 316,183.52	\$ 78,292.82	\$ 409,891.06	\$ 154,186.84	\$ 236,233.42
69	Library Revenue						
70	Farrington Trust	\$ 4,200.00	\$ 3,646.22	\$ (553.78)	\$ 4,000.00	\$ 1,957.11	\$ 4,000.00
71	UBS Fund	\$ 2,700.00	\$ 1,853.45	\$ (846.55)	\$ 2,000.00	\$ 962.61	\$ 2,000.00
72	Interest and Dividends	\$ -	\$ -	\$ -	\$ -	\$ 34.48	\$ -
73	Copies/Book Sales/Donations	\$ 200.00	\$ -	\$ (200.00)	\$ 1,000.00	\$ 20.00	\$ -
74	Grant Funds	\$ 3,750.00	\$ 9,042.93	\$ 5,292.93	\$ 3,350.00	\$ -	\$ 3,350.00
75	Adopt an Author	\$ 100.00	\$ 86.00	\$ (14.00)	\$ 100.00	\$ -	\$ 100.00
76	Copies/Computer Revenue	\$ 400.00	\$ 287.50	\$ (112.50)	\$ 200.00	\$ 13.01	\$ 200.00
77	Miscellaneous Revenue	\$ -	\$ 192.52	\$ 192.52	\$ -	\$ -	\$ -
78	R&G Jones Endowment	\$ 3,350.00	\$ 2,981.34	\$ (368.66)	\$ 3,350.00	\$ 1,722.96	\$ 3,350.00
79	Subtotal	\$ 14,700.00	\$ 18,089.96	\$ 3,389.96	\$ 14,000.00	\$ 4,710.17	\$ 13,000.00
80	Rec. Committee Revenue						
81	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Interest & Dividends	\$ 5.00	\$ 17.34	\$ 12.34	\$ 5.00	\$ 13.85	\$ 10.00

	B	C	D	E	F	G	H
FY 2027 Proposed Budget							
1							
2							
3		FY25	FY25	over/under	FY26	FY26	FY27
4	Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
83	Donations/Fundraising	\$ 250.00	\$ 530.00	\$ 280.00	\$ 1,000.00	\$ -	\$ 1,000.00
84	Baseball	\$ 1,500.00	\$ 895.00	\$ (605.00)	\$ 2,000.00	\$ -	\$ 1,500.00
85	Ski Club	\$ -	\$ 136.00	\$ 136.00	\$ -	\$ -	\$ -
86	Softball	\$ 500.00	\$ -	\$ (500.00)	\$ 1,000.00	\$ -	\$ -
87	Adult Programs	\$ 100.00	\$ -	\$ (100.00)	\$ -	\$ -	\$ -
88	Activities and Events	\$ 250.00	\$ -	\$ (250.00)	\$ -	\$ -	\$ -
89	New Programs	\$ 150.00	\$ -	\$ (150.00)	\$ -	\$ -	\$ -
90	Basketball	\$ 1,750.00	\$ 1,341.81	\$ (408.19)	\$ 2,500.00	\$ 2,111.97	\$ 1,500.00
91	Soccer	\$ 2,500.00	\$ 2,275.69	\$ (224.31)	\$ 2,500.00	\$ 2,135.00	\$ 2,500.00
92	Gymnastics/Dance	\$ -	\$ 2,070.00	\$ 2,070.00	\$ 2,000.00	\$ -	\$ 2,500.00
93	Lacrosse	\$ 100.00	\$ -	\$ (100.00)	\$ -	\$ -	\$ -
94	Revenue Restricted Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Archery	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ -
96	Swimming	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,200.00	\$ -	\$ 1,500.00
97	Futsal	\$ 500.00	\$ -	\$ (500.00)	\$ 1,000.00	\$ -	\$ 1,000.00
98	Summer Camp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Subtotal	\$ 8,105.00	\$ 8,665.84	\$ 560.84	\$ 13,705.00	\$ 4,260.82	\$ 11,510.00
102	Skatepark & Bike Track Revenue						
103	Existing Restricted Funds	\$ 5,000.00	\$ -	\$ (5,000.00)	\$ 2,500.00	\$ -	\$ 500.00
104	Facility Rental	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ 100.00	\$ 100.00
105	Fundraising	\$ 100.00	\$ 1,673.00	\$ 1,573.00	\$ 1,000.00	\$ -	\$ 5,000.00
106	Donations	\$ 100.00	\$ 100.00	\$ -	\$ 50.00	\$ 180.00	\$ 50.00
107	Grants	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 2,225.00	\$ -
108	Events and Programs	\$ 1,075.00	\$ 150.00	\$ (925.00)	\$ 100.00	\$ -	\$ 200.00

	B	C	D	E	F	G	H
FY 2027 Proposed Budget							
1							
2							
3	FY25	FY25	FY25	over/under	FY26	FY26	FY27
4	Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
109	Subtotal	\$ 6,375.00	\$ 12,423.00	\$ 6,048.00	\$ 3,750.00	\$ 2,505.00	\$ 5,850.00
110	Historical Society						
111	Donations and General Operations	\$ 300.00	\$ 1,105.00	\$ 805.00	\$ 1,500.00	\$ 255.00	\$ 1,500.00
112	Book Sales	\$ 30.00	\$ 28.00	\$ (2.00)	\$ 30.00	\$ 20.00	\$ 20.00
113	Fundraising	\$ 100.00	\$ 456.00	\$ 356.00	\$ 100.00	\$ -	\$ 100.00
114	Membership	\$ 1,500.00	\$ 3,595.00	\$ 2,095.00	\$ 1,500.00	\$ 555.00	\$ 1,500.00
115	Interest	\$ 15.00	\$ 52.78	\$ 37.78	\$ 15.00	\$ 26.37	\$ 15.00
116	Building Fund	\$ 1,000.00	\$ 740.00	\$ (260.00)	\$ 1,000.00	\$ 150.00	\$ 1,000.00
117	TNL Revenue	\$ 4,500.00	\$ 5,022.23	\$ 522.23	\$ 5,000.00	\$ 1,850.00	\$ 5,000.00
118	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Misc. Income	\$ -	\$ 46.32	\$ 46.32	\$ -	\$ -	\$ -
120	Existing Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	Subtotal	\$ 7,445.00	\$ 11,045.33	\$ 3,600.33	\$ 9,145.00	\$ 2,856.37	\$ 9,135.00
122	Tuesday Night Live Revenue						
123	Donations	\$ 750.00	\$ 617.00	\$ (133.00)	\$ 750.00	\$ 940.00	\$ 2,550.00
124	Sponsors	\$ 10,000.00	\$ 11,845.15	\$ 1,845.15	\$ 13,650.00	\$ -	\$ 16,375.00
125	Vendor Fees	\$ 2,400.00	\$ 675.00	\$ (1,725.00)	\$ 2,800.00	\$ 1,050.00	\$ 1,000.00
126	Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	Misc. Income	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00
128	Subtotal	\$ 13,150.00	\$ 13,137.15	\$ (12.85)	\$ 17,950.00	\$ 1,990.00	\$ 20,675.00
129	Total Non-Tax Revenue	\$ 1,073,565.70	\$ 1,377,324.40	\$ 303,758.70	\$ 1,244,389.55	\$ 917,542.83	\$ 1,050,397.42
130	Est. Fund Bal. to Reduce Taxes	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
131	Est. Fund Bal Cost Offset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	Amount to be raised by Taxes	\$ 2,193,686.59	\$ 2,206,865.66	\$ 13,179.07	\$ 2,300,508.31	\$ 2,271,668.61	\$ 2,400,171.73
133	Total Revenue	\$ 3,377,252.29	\$ 3,694,190.06	\$ 316,937.77	\$ 3,724,897.86	\$ 3,369,211.44	\$ 3,630,569.15
134	Tax Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G
FY 2027 Proposed Budget							
		FY25	FY25	over/under	FY26	FY26	FY27
		25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
1							
2							
3							
4	Account Description						
5	General Government						
6	Salaries and Benefits			\$ -			
7	Board Salaries	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
8	Office Admin. Salaries	\$ 237,535.06	\$ 277,186.76	\$ (39,651.70)	\$ 277,054.20	\$ 128,466.23	\$ 283,605.57
9	Town Officers/Officials Salaries	\$ 2,000.00	\$ 950.00	\$ 1,050.00	\$ 2,000.00	\$ 950.00	\$ 2,000.00
10	Animal Control Salaries	\$ 4,500.00	\$ 2,640.00	\$ 1,860.00	\$ 4,000.00	\$ 1,005.00	\$ 4,000.00
11	Health Officers Salaries	\$ 4,500.00	\$ 1,550.00	\$ 2,950.00	\$ 3,000.00	\$ 1,700.00	\$ 2,500.00
12	Recreation Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Auditor Salaries	\$ 1,685.00	\$ 346.75	\$ 1,338.25	\$ -	\$ -	\$ -
14	Planning Salaries	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -
15	Holiday/Sick/Vacation	\$ 41,917.95	\$ 33,824.37	\$ 8,093.58	\$ 48,891.92	\$ 31,308.97	\$ 50,048.04
16	Skate Park Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	CEDC Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Ordinance Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Social Security	\$ 24,193.74	\$ 18,259.66	\$ 5,934.08	\$ 26,212.43	\$ 12,040.83	\$ 26,411.90
20	CCC tax	\$ 3,194.00	\$ 3,460.64	\$ (266.64)	\$ 3,565.37	\$ 1,684.04	\$ 3,454.36
21	Retirement	\$ 22,439.79	\$ 21,732.69	\$ 707.10	\$ 23,341.09	\$ 10,527.33	\$ 24,694.02
22	Unemployment	\$ 750.00	\$ 724.68	\$ 25.32	\$ 570.00	\$ 383.52	\$ 570.00
23	Insurances	\$ 66,089.34	\$ 69,737.29	\$ (3,647.95)	\$ 73,929.33	\$ 36,605.00	\$ 98,852.81
24	Section 125 Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Subtotal	\$ 418,004.89	\$ 438,412.84	\$ (20,407.95)	\$ 470,564.34	\$ 232,670.92	\$ 504,136.70
26	Selectboard Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Town Report	\$ 3,580.00	\$ 4,354.62	\$ (774.62)	\$ 4,200.00	\$ -	\$ 4,500.00
28	Audit Expense	\$ 9,650.00	\$ 12,450.00	\$ (2,800.00)	\$ 9,650.00	\$ 28,660.00	\$ 15,000.00
29	Planning Commission Expense	\$ 2,000.00	\$ 22.66	\$ 1,977.34	\$ 100.00	\$ -	\$ 100.00
30	Lister Expense	\$ 1,000.00	\$ 2,459.91	\$ (1,459.91)	\$ 1,500.00	\$ 712.01	\$ 1,500.00
31	Re-appraisal Fund	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,000.00	\$ -	\$ 10,000.00
32	Development Review Board Expense	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 250.00
33	Streetlights	\$ 2,000.00	\$ 2,212.47	\$ (212.47)	\$ 2,000.00	\$ 930.31	\$ 2,200.00

A	B	C	D	E	F	G	
FY 2027 Proposed Budget							
	FY25	FY25	over/under	FY26	FY26	FY27	
	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget	
34	Legal Expenses	\$ 18,000.00	\$ 5,834.30	\$ 12,165.70	\$ 18,000.00	\$ 928.86	\$ 15,000.00
35	Selectboard Consultant Services	\$ 12,000.00	\$ 4,420.00	\$ 7,580.00	\$ 6,000.00	\$ 11,001.00	\$ 6,000.00
36	P. Commission Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Selectboard Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Listers Contracted Services	\$ 3,000.00	\$ 1,820.89	\$ 1,179.11	\$ 4,000.00	\$ 377.85	\$ -
39	Tax Maps & Related	\$ 5,200.00	\$ 5,200.00	\$ -	\$ 5,200.00	\$ 4,200.00	\$ 5,400.00
40	P. Commission Contracted	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00	\$ -	\$ -
41	Community Grant match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
42	General Insurance	\$ 53,500.00	\$ 56,875.17	\$ (3,375.17)	\$ 63,500.00	\$ 37,772.44	\$ 70,000.00
43	P. Commission Projects/Grants	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
44	Beautification	\$ 3,000.00	\$ 2,515.14	\$ 484.86	\$ 3,000.00	\$ 8,518.49	\$ 3,084.00
45	Projects/Events/Celebration	\$ 750.00	\$ 4,212.69	\$ (3,462.69)	\$ 1,000.00	\$ 5,467.27	\$ 1,000.00
46	CDBG Store Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Trailhead Building Grant	\$ -	\$ -	\$ -	\$ -	\$ 7,125.00	\$ -
48	Old Mill Playground	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	EV Charging Station	\$ 500.00	\$ 345.72	\$ 154.28	\$ -	\$ -	\$ -
50	Johnson EATS	\$ 2,700.00	\$ 2,238.85	\$ 461.15	\$ 2,700.00	\$ 3,203.48	\$ 2,700.00
51	Tax Adjustments Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tax Abatements	\$ -	\$ 4,337.79	\$ (4,337.79)	\$ -	\$ -	\$ -
53	Tax Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	10% G.L. Taxes	\$ 61,900.00	\$ 61,533.91	\$ 366.09	\$ 61,354.00	\$ 60,683.03	\$ 60,597.70
55	Interest on Loan Payments	\$ 12,472.28	\$ 11,184.32	\$ 1,287.96	\$ 23,406.97	\$ 2,833.22	\$ 19,843.78
56	General Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	County Tax	\$ 26,559.00	\$ 26,559.00	\$ -	\$ 27,588.00	\$ 27,588.00	\$ 33,351.00
58	LCPC Dues	\$ 2,217.60	\$ 2,217.60	\$ -	\$ 2,558.19	\$ 2,558.19	\$ 2,898.79
59	VLCT Dues	\$ 5,703.00	\$ 5,878.00	\$ (175.00)	\$ 6,007.00	\$ 6,007.00	\$ 6,182.00
60	Other Dues	\$ 575.00	\$ 550.00	\$ 25.00	\$ 575.00	\$ 550.00	\$ 575.00
61	Lamoille Cty. Ind. Dev. Dues	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
62	Front Porch Forum	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
63 Vermont Trails and Greenways	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00
64 Emergency Management Reserve Fund	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 992.08	\$ 9,000.00
65 Conservation Commission Expense	\$ 1,500.00	\$ 221.25	\$ 1,278.75	\$ 1,250.00	\$ 1,651.12	\$ 1,285.00
66 Conservation Reserve Fund	\$ 500.00	\$ 500.00	\$ -	\$ 250.00	\$ -	\$ 275.00
67 Arboretum Grant	\$ -	\$ 39,403.20	\$ (39,403.20)	\$ -	\$ 2,012.89	\$ -
68 Tree Board Expense	\$ 2,000.00	\$ 10,194.14	\$ (8,194.14)	\$ 2,500.00	\$ 929.90	\$ 2,570.00
69 Racial Justice Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70 Rail Trail Committee Expense	\$ -	\$ 604.12	\$ (604.12)	\$ 1,000.00	\$ 455.62	\$ -
71 Trail Head Grant	\$ -	\$ 2,328.22	\$ (2,328.22)	\$ -	\$ 25,341.77	\$ -
72 Legion Field Grant	\$ -	\$ 4,303.27	\$ (4,303.27)	\$ -	\$ 55.00	\$ 30,000.00
73 LV Railtrail Grants	\$ -	\$ -	\$ -	\$ -	\$ 3,830.29	\$ -
74 Misc.	\$ -	\$ -	\$ -	\$ -	\$ 798.40	\$ -
75 Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76 Solid Waste/ Landfill Expense	\$ 12,000.00	\$ 20,151.83	\$ (8,151.83)	\$ 12,000.00	\$ 5,477.26	\$ 13,500.00
77 Misc. Expense	\$ 200.00	\$ 2,875.84	\$ (2,675.84)	\$ 200.00	\$ 2,114.47	\$ 200.00
78 Opioid Settlement Dist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79 Flood Recover Meetings	\$ -	\$ 5,831.42	\$ (5,831.42)	\$ -	\$ -	\$ -
80 Subtotal	\$ 271,206.88	\$ 329,836.33	\$ (58,629.45)	\$ 288,419.19	\$ 255,974.95	\$ 320,962.27
81 Town Office Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82 Postage	\$ 8,000.00	\$ 5,982.35	\$ 2,017.65	\$ 8,000.00	\$ 2,709.24	\$ 8,000.00
83 Office Supplies	\$ 4,000.00	\$ 5,074.14	\$ (1,074.14)	\$ 4,000.00	\$ 2,886.43	\$ 4,500.00
84 Records Supplies	\$ 1,000.00	\$ 1,457.84	\$ (457.84)	\$ 1,000.00	\$ 108.00	\$ 1,000.00
85 Printing/Publishing	\$ 2,000.00	\$ 2,470.00	\$ (470.00)	\$ 2,500.00	\$ 1,921.00	\$ 2,500.00
86 Small Equip. Purchase-Current Year	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 3,079.91	\$ 30,000.00
87 Equip. Purchase Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88 Equipment Maintenance/Repair	\$ 2,000.00	\$ 1,080.00	\$ 920.00	\$ 2,000.00	\$ 606.20	\$ 2,000.00
89 Election Expense	\$ 3,000.00	\$ 3,306.49	\$ (306.49)	\$ 2,000.00	\$ -	\$ 4,000.00
90 Election Grant	\$ -	\$ 5,025.79	\$ (5,025.79)	\$ -	\$ -	\$ -
91 Mileage	\$ 250.00	\$ 107.85	\$ 142.15	\$ 500.00	\$ 61.60	\$ -

A	B	C	D	E	F	G	
FY 2027 Proposed Budget							
	FY25	FY25	over/under	FY26	FY26	FY27	
	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget	
92	Lister Mileage	\$ 100.00	\$ 380.41	\$ (280.41)	\$ 400.00	\$ 144.27	\$ 400.00
93	Professional Training	\$ 4,000.00	\$ 786.75	\$ 3,213.25	\$ 4,000.00	\$ 1,138.93	\$ 3,000.00
94	Computer Support	\$ 14,000.00	\$ 14,809.12	\$ (809.12)	\$ 14,000.00	\$ 7,504.32	\$ 16,000.00
95	Records Preservation	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 20,553.32	\$ 7,500.00
96	Misc. Expense	\$ 200.00	\$ 184.98	\$ 15.02	\$ 200.00	\$ 45.00	\$ 200.00
97	Subtotal	\$ 76,050.00	\$ 78,165.72	\$ (2,115.72)	\$ 76,100.00	\$ 40,758.22	\$ 79,100.00
98	Buildings and Grounds Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Electricity	\$ 5,300.00	\$ 4,591.10	\$ 708.90	\$ 5,300.00	\$ 2,582.02	\$ 5,300.00
100	Dr. Holcomb House Electricity	\$ 1,300.00	\$ 1,505.15	\$ (205.15)	\$ 1,650.00	\$ 803.72	\$ 1,650.00
101	Phone	\$ 2,200.00	\$ 2,294.39	\$ (94.39)	\$ 2,200.00	\$ 1,277.07	\$ 2,300.00
102	Water/Sewer	\$ 1,100.00	\$ 1,016.18	\$ 83.82	\$ 1,100.00	\$ 694.07	\$ 1,100.00
103	Dr. Holcomb House Water/Sewer	\$ 500.00	\$ 898.54	\$ (398.54)	\$ 500.00	\$ 378.84	\$ 900.00
104	Heat	\$ 5,500.00	\$ 3,116.92	\$ 2,383.08	\$ 5,000.00	\$ 1,884.40	\$ 4,000.00
105	Dr. Holcomb House Heat/Propane	\$ 5,500.00	\$ 5,224.23	\$ 275.77	\$ 5,000.00	\$ 2,241.52	\$ 5,000.00
106	Grounds Maintenance	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 3,053.28	\$ 3,000.00
107	Janitorial Services	\$ 3,000.00	\$ 2,831.25	\$ 168.75	\$ 3,000.00	\$ 1,456.25	\$ 3,000.00
108	Grounds Mowing	\$ 800.00	\$ 1,417.50	\$ (617.50)	\$ 15,000.00	\$ 12,000.00	\$ 18,000.00
109	Cemetery Maintenance	\$ 10,000.00	\$ 355.00	\$ 9,645.00	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00
110	Cemetery Mowing	\$ 3,000.00	\$ 7,560.00	\$ (4,560.00)	\$ -	\$ -	\$ -
111	Dr. Holcomb House Grounds Maint.	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
112	Building Supplies	\$ 500.00	\$ 678.55	\$ (178.55)	\$ 500.00	\$ 779.45	\$ 500.00
113	Building Maintenance	\$ 7,500.00	\$ 7,678.89	\$ (178.89)	\$ 7,500.00	\$ 4,006.78	\$ 7,500.00
114	Building Capital Expense	\$ 30,000.00	\$ 25,691.61	\$ 4,308.39	\$ 25,000.00	\$ 3,620.20	\$ -
115	Dr. Holcomb House Building Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Dr. Holcomb House Building Maintenance	\$ 7,000.00	\$ 4,675.22	\$ 2,324.78	\$ 1,000.00	\$ 1,070.69	\$ 1,000.00
117	Dr. Holcomb House Building Capital	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 32,484.66	\$ 20,000.00
118	Light Industrial Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Town Clock Expense/Maintenance	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -	\$ -	\$ -
120	Misc. Materials B&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00
123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
127	\$ 86,100.00	\$ 69,534.53	\$ 16,565.47	\$ 90,550.00	\$ 78,332.95	\$ 100,050.00
128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	\$ 2,000.00	\$ 5,788.18	\$ (3,788.18)	\$ 5,100.00	\$ 1,543.53	\$ 5,250.00
130	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
131	\$ 155,594.00	\$ 155,594.04	\$ (0.04)	\$ 169,558.00	\$ 98,908.81	\$ 174,654.73
132	\$ 552,755.00	\$ 552,755.00	\$ -	\$ 569,338.00	\$ 427,003.50	\$ 589,265.00
133	\$ 74,691.00	\$ 74,691.00	\$ -	\$ 75,464.00	\$ 56,598.00	\$ 77,864.00
134	\$ 101,338.00	\$ 101,338.00	\$ -	\$ 105,052.00	\$ 105,052.00	\$ 108,991.11
135	\$ 886,578.00	\$ 890,166.22	\$ (3,588.22)	\$ 924,712.00	\$ 689,105.84	\$ 956,224.84
136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
137	\$ 76,495.30	\$ 76,141.77	\$ 353.53	\$ 77,876.11	\$ 52,235.07	\$ 73,038.44
138	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ 1,000.00
139	\$ 5,851.89	\$ 6,340.70	\$ (488.81)	\$ 5,957.52	\$ 4,245.95	\$ 5,587.44
140	\$ 4,691.67	\$ 5,600.37	\$ (908.70)	\$ 5,448.43	\$ 3,904.99	\$ 5,172.00
141	\$ 25,434.63	\$ 16,732.49	\$ 8,702.14	\$ 28,165.32	\$ 9,328.49	\$ 17,875.90
142	\$ 850.00	\$ 968.74	\$ (118.74)	\$ 1,000.00	\$ 545.13	\$ 1,000.00
143	\$ 1,300.00	\$ 1,381.35	\$ (81.35)	\$ 1,000.00	\$ 565.81	\$ 1,000.00
144	\$ 7,500.00	\$ 7,891.03	\$ (391.03)	\$ 7,500.00	\$ 2,334.12	\$ 7,500.00
145	\$ 100.00	\$ 181.21	\$ (81.21)	\$ 100.00	\$ -	\$ 100.00
146	\$ 3,000.00	\$ 3,021.65	\$ (21.65)	\$ 4,000.00	\$ 883.17	\$ 4,000.00
147	\$ 100.00	\$ 79.27	\$ 20.73	\$ 100.00	\$ -	\$ 100.00
148	\$ 3,750.00	\$ 9,882.61	\$ (6,132.61)	\$ 3,350.00	\$ 2,435.12	\$ 3,350.00
149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
150 Equip. Purchase Current Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151 Equip. Capital	\$ 1,000.00	\$ 813.99	\$ 186.01	\$ 1,200.00	\$ -	\$ 1,200.00
152 Mileage	\$ 100.00	\$ 77.29	\$ 22.71	\$ 100.00	\$ 10.15	\$ 100.00
153 Electricity	\$ 1,000.00	\$ 971.80	\$ 28.20	\$ 5,000.00	\$ 438.22	\$ 5,000.00
154 Phone	\$ 650.00	\$ 943.65	\$ (293.65)	\$ 650.00	\$ 287.62	\$ 650.00
155 Water/Sewer	\$ 650.00	\$ 592.78	\$ 57.22	\$ 650.00	\$ 576.23	\$ 650.00
156 Heat	\$ 3,700.00	\$ 2,962.24	\$ 737.76	\$ 1,000.00	\$ 471.20	\$ 1,000.00
157 Professional Training	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
158 Building Maint. Repair/Supplies	\$ 5,000.00	\$ 1,696.82	\$ 3,303.18	\$ 5,000.00	\$ 844.81	\$ 2,500.00
159 Building Capital Expense	\$ 6,130.00	\$ -	\$ 6,130.00	\$ 6,000.00	\$ -	\$ -
160 IT Services	\$ 1,250.00	\$ 858.39	\$ 391.61	\$ 2,700.00	\$ 1,201.95	\$ 2,700.00
161 Misc. Expenses	\$ 600.00	\$ 600.00	\$ -	\$ 650.00	\$ 910.00	\$ 650.00
162 Subtotal	\$ 150,003.49	\$ 138,488.15	\$ 11,515.34	\$ 158,297.38	\$ 81,968.03	\$ 134,273.78
163 Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Rec. Coordinator Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165 Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166 Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ -
167 Printing/Publishing	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -
168 Mileage	\$ 150.00	\$ -	\$ 150.00	\$ 100.00	\$ -	\$ -
169 Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170 Professional Training	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -	\$ 400.00
171 Insurances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172 Facilities Maintenance	\$ 8,500.00	\$ 5,136.97	\$ 3,363.03	\$ 5,000.00	\$ 2,524.10	\$ 5,000.00
173 Toddler Playground	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -
174 Federal Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175 Basketball	\$ 2,250.00	\$ 1,828.96	\$ 421.04	\$ (2,500.00)	\$ 24.95	\$ 1,500.00
176 Soccer	\$ 2,000.00	\$ 2,822.79	\$ (822.79)	\$ 2,500.00	\$ 1,846.23	\$ 2,500.00
177 Baseball	\$ 2,000.00	\$ 1,806.47	\$ 193.53	\$ 2,000.00	\$ -	\$ 1,500.00
178 Ski Club	\$ 6,000.00	\$ 1,012.02	\$ 4,987.98	\$ 1,000.00	\$ -	\$ 1,000.00

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
179 Swimming	\$ -	\$ 1,712.23	\$ (1,712.23)	\$ 1,200.00	\$ -	\$ 1,500.00
180 Summer	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -
181 Activities and Events	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -
182 Archery	\$ 250.00	\$ -	\$ 250.00	\$ 500.00	\$ -	\$ -
183 Gymnastics/Dance	\$ 1,000.00	\$ 2,536.99	\$ (1,536.99)	\$ 2,000.00	\$ 678.20	\$ 2,500.00
184 Adult Fitness	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185 New Programs	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -
186 Lacrosse	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -
187 Futsal	\$ 100.00	\$ -	\$ 100.00	\$ 1,000.00	\$ -	\$ 1,000.00
188 Softball	\$ 400.00	\$ -	\$ 400.00	\$ 1,000.00	\$ -	\$ -
189 Miscellaneous Expense	\$ -	\$ 117.94	\$ (117.94)	\$ -	\$ 150.00	\$ -
190 Reserve Fund Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
191 Subtotal	\$ 24,150.00	\$ 16,974.37	\$ 7,175.63	\$ 13,800.00	\$ 5,233.48	\$ 16,900.00
192 Skatepark & Bike Track	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193 Administrative Costs	\$ 350.00	\$ 272.36	\$ 77.64	\$ 300.00	\$ 157.08	\$ 300.00
194 Personnel	\$ 760.00	\$ -	\$ 760.00	\$ -	\$ -	\$ -
195 Events and Programs	\$ 2,390.00	\$ 2,453.81	\$ (63.81)	\$ 2,600.00	\$ -	\$ 500.00
196 Fundraising	\$ 190.00	\$ -	\$ 190.00	\$ 100.00	\$ -	\$ 50.00
197 Site Maintenance and Repair	\$ 2,800.00	\$ 5,214.11	\$ (2,414.11)	\$ 5,000.00	\$ 3,478.92	\$ 3,750.00
198 Site Improvement	\$ -	\$ 762.66	\$ (762.66)	\$ -	\$ 62.56	\$ 500.00
199 Site Maintenance Supplies	\$ 570.00	\$ 509.43	\$ 60.57	\$ 300.00	\$ 1,132.50	\$ 530.00
200 Site Capital Improvements	\$ -	\$ 41,872.99	\$ (41,872.99)	\$ -	\$ -	\$ 5,000.00
201 Public Relations and Outreach	\$ 190.00	\$ -	\$ 190.00	\$ 100.00	\$ -	\$ 100.00
202 Subtotal	\$ 7,250.00	\$ 51,085.36	\$ (43,835.36)	\$ 8,400.00	\$ 4,831.06	\$ 10,730.00
203 Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204 Administration	\$ 800.00	\$ 50.00	\$ 750.00	\$ 800.00	\$ 346.26	\$ 500.00
205 Supplies	\$ 300.00	\$ 219.61	\$ 80.39	\$ 300.00	\$ 115.80	\$ 200.00
206 Postage	\$ 450.00	\$ 185.61	\$ 264.39	\$ 400.00	\$ 88.06	\$ 300.00
207 Equipment	\$ 850.00	\$ -	\$ 850.00	\$ 800.00	\$ -	\$ 800.00

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
208	Phone	\$ 1,500.00	\$ (95.39)	\$ 1,500.00	\$ 374.90	\$ 1,200.00
209	Buildings and Grounds	\$ 1,500.00	\$ 262.91	\$ 1,500.00	\$ 1,009.01	\$ 1,500.00
210	Contribution in Lieu of Rent	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
211	Programs	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
212	Acquisitions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
213	Fundraising Expenses	\$ 400.00	\$ 51.57	\$ 400.00	\$ -	\$ 400.00
214	TNL Expense	\$ 400.00	\$ 58.44	\$ 400.00	\$ 54.98	\$ 300.00
215	Historical Society Reserve Fund	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00
216	Grant Purchase	\$ -	\$ -	\$ -	\$ -	\$ -
217	Misc. Expense	\$ -	\$ -	\$ -	\$ -	\$ -
218	Building Fund	\$ 1,000.00	\$ 740.00	\$ 1,000.00	\$ -	\$ 1,000.00
219	Subtotal	\$ 12,100.00	\$ 7,637.71	\$ 12,000.00	\$ 1,989.01	\$ 11,100.00
220	Tuesday Night Live	\$ -	\$ -	\$ -	\$ -	\$ -
221	Bands	\$ 7,000.00	\$ (7,580.00)	\$ 8,000.00	\$ 7,500.00	\$ 10,200.00
222	Other Entertainment Costs	\$ 900.00	\$ -	\$ 900.00	\$ 2,320.00	\$ 8,000.00
223	Supplies	\$ 400.00	\$ 605.07	\$ 250.00	\$ 162.83	\$ 250.00
224	Equipment	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 4,000.00	\$ -
225	Portapotties	\$ 1,000.00	\$ 1,190.00	\$ 1,200.00	\$ 450.00	\$ 1,200.00
226	Compost/Recycling	\$ 400.00	\$ -	\$ 400.00	\$ 19.99	\$ 25.00
227	Committee Expense	\$ 750.00	\$ 831.79	\$ 750.00	\$ 955.56	\$ 750.00
228	Misc. Expense	\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00
229	Subtotal	\$ 13,150.00	\$ (4,056.86)	\$ 17,950.00	\$ 15,408.38	\$ 20,675.00
230	General Government	\$ 1,944,593.25	\$ 1,727,823.59	\$ 2,060,792.88	\$ 1,406,272.84	\$ 2,154,152.59
231	Highway	\$ -	\$ -	\$ -	\$ -	\$ -
232	Highway Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
233	Highway Salaries	\$ 327,367.49	\$ 322,513.11	\$ 344,996.12	\$ 134,336.98	\$ 314,311.40
234	Holiday, Sick, Vacation	\$ 57,770.73	\$ 52,323.52	\$ 60,881.67	\$ 29,706.96	\$ 55,466.72
235	Class IV Road Labor	\$ -	\$ -	\$ -	\$ -	\$ -
236	Social Security	\$ 29,107.06	\$ 29,816.23	\$ 31,049.65	\$ 13,025.18	\$ 28,288.03

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
237 Retirement	\$ 26,158.31	\$ 27,890.89	\$ (1,732.58)	\$ 29,426.14	\$ 12,415.53	\$ 27,733.36
238 Unemployment	\$ 750.00	\$ 427.32	\$ 322.68	\$ 575.00	\$ 180.48	\$ 575.00
239 Insurances	\$ 73,677.04	\$ 68,135.06	\$ 5,541.98	\$ 87,424.82	\$ 37,827.45	\$ 79,686.94
240 Uniforms	\$ 7,500.00	\$ 12,976.01	\$ (5,476.01)	\$ 7,500.00	\$ 4,034.46	\$ 7,500.00
241 Subtotal	\$ 522,330.63	\$ 514,082.14	\$ 8,248.49	\$ 561,853.40	\$ 231,527.04	\$ 513,561.44
242 Buildings & Grounds Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
243 Capital Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244 Electricity	\$ 3,200.00	\$ 3,767.53	\$ (567.53)	\$ 3,500.00	\$ 1,458.36	\$ 4,000.00
245 Phone	\$ 2,300.00	\$ 2,327.38	\$ (27.38)	\$ 2,300.00	\$ 1,159.93	\$ 2,500.00
246 Water/Sewer	\$ 2,200.00	\$ 2,329.51	\$ (129.51)	\$ 2,200.00	\$ 979.53	\$ 2,500.00
247 Heat	\$ 16,000.00	\$ 17,159.01	\$ (1,159.01)	\$ 16,000.00	\$ 7,675.28	\$ 18,000.00
248 Bldg/Grnds/Maint/ Supplies	\$ 7,500.00	\$ 8,492.39	\$ (992.39)	\$ 28,500.00	\$ 1,013.06	\$ 7,500.00
249 Misc. Expenses	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
250 Subtotal	\$ 31,700.00	\$ 34,075.82	\$ (2,375.82)	\$ 53,000.00	\$ 12,286.16	\$ 34,500.00
251 Summer Roads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
252 Tree/Brush Removal/ Mowing	\$ 9,500.00	\$ 10,984.44	\$ (1,484.44)	\$ 11,000.00	\$ 3,200.00	\$ 8,500.00
253 Invasive Species Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
254 Paving/Blacktop-Maintenance	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
255 Paving/ Blacktop- Capital	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 86,160.00	\$ -	\$ -
256 Contribution to Paving Reserve	\$ -	\$ -	\$ -	\$ 110,000.00	\$ -	\$ 115,000.00
257 Gravel /Stone	\$ 40,000.00	\$ 38,162.83	\$ 1,837.17	\$ 55,000.00	\$ -	\$ 55,000.00
258 Dust Control	\$ 40,000.00	\$ 60,040.78	\$ (20,040.78)	\$ 40,000.00	\$ 10,800.00	\$ 45,000.00
259 Road Signs	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 1,956.16	\$ 3,000.00
260 Construction Projects -Annual	\$ 25,000.00	\$ 13,507.44	\$ 11,492.56	\$ 25,000.00	\$ 8,966.46	\$ 25,000.00
261 Construction Projects -Capital	\$ 37,000.00	\$ 21,154.44	\$ 15,845.56	\$ 37,000.00	\$ 21,938.65	\$ 37,000.00
262 Guard Rail	\$ 6,000.00	\$ 11,385.98	\$ (5,385.98)	\$ 6,000.00	\$ -	\$ 6,000.00
263 Class IV Road Maintenance	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
264 MRGP Compliance	\$ 1,350.00	\$ 1,350.00	\$ -	\$ 1,350.00	\$ -	\$ 1,350.00
265 Mud Abatement	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -

A		B	C	D	E	F	G
FY 2027 Proposed Budget							
		FY25	FY25	over/under	FY26	FY26	FY27
		25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
266	Misc. Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
267	Subtotal	\$ 301,350.00	\$ 278,585.91	\$ 22,764.09	\$ 389,010.00	\$ 46,861.27	\$ 311,350.00
268	Winter Raods	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
269	Winter Parts and Supplies	\$ 13,000.00	\$ 8,494.97	\$ 4,505.03	\$ 13,000.00	\$ 798.34	\$ 13,000.00
270	Winter Sand	\$ 35,000.00	\$ 68,551.80	\$ (33,551.80)	\$ 50,000.00	\$ -	\$ 75,000.00
271	Winter Salt	\$ 38,000.00	\$ 38,318.54	\$ (318.54)	\$ 35,000.00	\$ -	\$ 35,000.00
272	Misc. Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
273	Subtotal	\$ 86,000.00	\$ 115,365.31	\$ (29,365.31)	\$ 98,000.00	\$ 798.34	\$ 123,000.00
274	Bridges and Culverts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
275	Bridges Contracted Services	\$ 19,000.00	\$ 20,811.25	\$ (1,811.25)	\$ -	\$ -	\$ -
276	Bridge/ Culvert Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
277	Bridge Materials	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
278	Culverts	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00
279	Misc. Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
280	Subtotal	\$ 28,000.00	\$ 20,811.25	\$ 7,188.75	\$ 12,000.00	\$ -	\$ 12,000.00
281	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
282	Parts and Supplies	\$ 20,000.00	\$ 18,291.13	\$ 1,708.87	\$ 20,000.00	\$ 15,232.55	\$ 25,000.00
283	Outside Rpairs and Parts	\$ 33,000.00	\$ 29,082.64	\$ 3,917.36	\$ 33,000.00	\$ 3,278.85	\$ 35,000.00
284	Hardware	\$ 3,000.00	\$ 2,624.74	\$ 375.26	\$ 3,000.00	\$ 7,090.74	\$ 3,000.00
285	Equipment Fuels and Oils	\$ 42,500.00	\$ 51,704.28	\$ (9,204.28)	\$ 46,000.00	\$ 23,526.96	\$ 50,000.00
286	Purchase Small Equipment-Current Yr.	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 2,500.00	\$ 578.00	\$ 2,500.00
287	Purchase- Large Equipment (Capital)	\$ 149,910.92	\$ 121,655.21	\$ 28,255.71	\$ 203,534.09	\$ 29,349.68	\$ 143,489.64
288	Capital Equipment Reserve Fund	\$ 165,000.00	\$ 165,000.00	\$ -	\$ 172,000.00	\$ 4,934.44	\$ 185,000.00
289	Safety Equipment	\$ 4,000.00	\$ 3,689.89	\$ 310.11	\$ 4,000.00	\$ 2,396.42	\$ 4,000.00
290	Misc. Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
291	Subtotal	\$ 422,410.92	\$ 392,047.89	\$ 30,363.03	\$ 484,034.09	\$ 86,387.64	\$ 447,989.64
292	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
293	Recreation Field Mowing	\$ 4,600.00	\$ 11,550.00	\$ (6,950.00)	\$ -	\$ -	\$ -
294	Non Highway Projects	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -

A	B	C	D	E	F	G
FY 2027 Proposed Budget						
	FY25	FY25	over/under	FY26	FY26	FY27
Account Description	25 Budget	25 Actual	Budget	Budget	As of 12/31/2025	Budget
295	\$ 6,100.00	\$ 11,550.00	\$ (5,450.00)	\$ 1,500.00	\$ -	\$ -
296	\$ 1,397,891.56	\$ 1,366,518.32	\$ 31,373.24	\$ 1,599,397.49	\$ 377,860.45	\$ 1,442,401.09
297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298	\$ 1,410.00	\$ 1,410.00	\$ -	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00
299	\$ 10,338.00	\$ 10,338.00	\$ -	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00
300	\$ 3,760.00	\$ 3,760.00	\$ -	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00
301	\$ 2,247.00	\$ 2,247.00	\$ -	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00
302	\$ 2,820.00	\$ 2,820.00	\$ -	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
303	\$ 940.00	\$ 940.00	\$ -	\$ 940.00	\$ 940.00	\$ 940.00
304	\$ 611.00	\$ 611.00	\$ -	\$ 611.00	\$ 611.00	\$ 611.00
305	\$ 1,175.00	\$ 1,175.00	\$ -	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00
306	\$ 752.00	\$ 752.00	\$ -	\$ 752.00	\$ 752.00	\$ -
307	\$ 470.00	\$ 470.00	\$ -	\$ 470.00	\$ 470.00	\$ 470.00
308	\$ 1,320.00	\$ 1,320.00	\$ -	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
309	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
310	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
311	\$ 2,224.48	\$ 2,224.48	\$ -	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48
312	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
313	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	\$ 700.00
314	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
315	\$ 34,767.48	\$ 34,767.48	\$ -	\$ 34,767.48	\$ 34,767.48	\$ 34,015.48
316	\$ 3,377,252.29	\$ 3,129,109.39	\$ 248,142.90	\$ 3,694,957.85	\$ 1,818,900.77	\$ 3,630,569.15

Actual Cash Bal FY25 (before reservations)	\$	1,839,773
Reservations included in FY25 Cash on Hand		
COH Emergency Management Reserve Fund	\$	75,130
COH Reserved for Conservation Comm.	\$	4,630
COH Conservation Reserve Fund	\$	6,492
COH Tree Board Reserve Fund	\$	200
COH Beautification Reserve Fund	\$	298
COH Tree Board	\$	(39,925)
COH Expense Prepayment	\$	(26,347)
COH Records	\$	35,776
COH Tax Anticipation Reserve Fund	\$	320,780
COH Trust Funds	\$	1,600
COH Communications/TNL	\$	13,922
COH Johnson Community Oven	\$	1,434
COH Beautification Committee Mural	\$	640
COH Beautification Committee - Picnic Tables	\$	199
COH Tax Prepayments	\$	6,470
COH Tax Overpayments	\$	16,927
COH Accounts Payable	\$	32,685
COH Highway Permits	\$	-
COH Paving Reserves	\$	238,368
COH Due to Buildings and Grounds	\$	25,452
COH Audit Reserves	\$	34,473
COH Skate Park combined	\$	10,177
COH Johnson Bandstand	\$	210
COH Toddler Playground	\$	109
COH Mill Park Grant	\$	840
COH Skatepark Grant 2023 Lets Roll	\$	4,950
COH Due to Recreation Fund	\$	7,256
COH Due from Historical Society	\$	3,541
COH Library Grants	\$	20,354
COH Reserved for Other Purposes	\$	19,957
Grant Matching Funds	\$	560,242
NET on FEMA / Insurance Funds	\$	26,602
VCF Rail Trail Grant	\$	2,000
VCF Rail Trail to Downtown	\$	17,672
VCF Legion Field	\$	25,642
VCF Playground	\$	25,000
Edward Gale for Trail Head Building	\$	4,100
Balance on Lea Playground Donations	\$	1,600
VEC Rail Trail Committee	\$	500
Vt. Natural Resource Council-Small Growth Grants	\$	5,000
Industrial Park Reserve	\$	75,000
Subtotal	\$	1,559,956
Actual Cash Bal FY25 (less reservations)	\$	279,817.10

Approved FY25 Reservations to COH	Proposed	Actual
Grant Match Reserve Fund	\$ 7,500.00	\$ 7,500.00
To reduce taxes FY27 budget	\$ 180,000.00	\$ 180,000.00
Highway Capital Equipment Fund	\$ 10,000.00	\$ 10,000.00
Buildings & Grounds	\$ -	\$ -
Reappraisal Fund	\$ 10,000.00	\$ 10,000.00
Industrial Park Reserve	\$ 7,500.00	\$ 7,500.00
Tax Anticipation Reserve	\$ 20,000.00	\$ 20,000.00
Reserved for other purposes	\$ 1,765.00	\$ 1,765.00
Total Reserved		\$ 236,765.00
Actual Cash Bal FY25 (after all reservations)		\$ (43,052)
Delinquent Tax Due		\$ 316,204.00
Available Uncommitted COH Balance FY25		\$ 359,255.75
Estimated Current Year FY25 COH Balance		\$ -
Estimated FY25 & FY26 COH Balance		\$ 359,256

Proposed Reservations	Total
To reduce taxes FY26 budget	\$ 180,000
GOMO Town Forest Line Survey	\$ 5,000
Reappraisal Fund	\$ -
Capital Equipment Fund	\$ -
Grant Matching Reserve Funds	\$ 40,000
Industrial Park expenses	\$ 40,000
Tax Anticipation Reserve Fund	\$ 40,000
reserved for other purposes	\$ 54,256
Total Reserved	\$ 359,256

Reserve Fund Balances	FY25	FY26	Change
Reappraisal Fund	\$ 117,764	\$ 130,854.51	\$ 13,090.45
Buildings, Grounds & Equipment Reserve	\$ 161,257	\$ 188,040.96	\$ 26,783.50
Bridge & Culvert Fund	\$ 97,265	\$ 97,751.23	\$ 486.15
Emergency Management Reserve Fund	\$ 69,397	\$ 75,129.98	\$ 5,732.76
Highway Equipment Reserve Fund	\$ 249,662	\$ 185,127.75	\$ (64,534.25)
Tax Anticipation Reserve Fund	\$ 320,780	\$ 320,780.25	\$ -
Records Preservation Reserve Fund	\$ 33,961.60	\$ 35,775.60	\$ 1,814.00
Recreation Grounds & Equipment Reserve	\$ 22,234.59	\$ 29,541.74	\$ 7,307.15
Conservation Commission Reserve Fund	\$ 5,500.00	\$ 6,492.00	\$ 992.00
Historical Society R Fund	\$ 33,990.59	\$ 37,700.58	\$ 3,709.99
Grant Match Reserve Fund	\$ 560,242.00	\$ 560,242.00	\$ -
Arboretum R Fund	\$ -	\$ -	\$ -
SkatePark	\$ 24,165.15	\$ 10,176.61	\$ (13,988.54)
Paving Reserve Fund	\$ 116,367.68	\$ 238,367.68	\$ 122,000.00
Total	\$ 1,812,588	\$ 1,915,980.89	\$ 103,393.21

Estimated FY27 Tax Rate	Actual FY26	Proposed FY27	Increase
Amount to be raised by taxes	\$2,300,508.31	\$ 2,400,171.73	\$ 99,663

2024 Grand List	2025 Grand List	Change
2025 Lodged Grand List	\$ 2,432,015	\$ 2,393,920
		-1.57%

FY27 estimated tax rate	\$ 0.9874
Estimated FY26 Tax Rate	\$ 0.9459
FY26 Actual Tax Rate	\$ 0.9502
Difference from FY26 to FY27	\$ 0.0372
Estimated Change in from FY26 to FY27	3.913%

Estimated Impact on Taxes Assessed Value	GL Value	Estimated		Estimated FY27 Tax Bill	Estimated FY27 Tax Rate	Estimated FY27 Tax Bill	Estimated Change
		FY26 Tax Bill	FY26 Tax Rate				
\$ 100,000.00	\$ 1,000.00	\$0.9502	\$ 950.20	\$ 0.9874	\$ 987.38	\$ 37.18	
\$ 150,000.00	\$ 1,500.00	\$0.9502	\$ 1,425.30	\$ 0.9874	\$ 1,481.07	\$ 55.77	
\$ 200,000.00	\$ 2,000.00	\$0.9502	\$ 1,900.40	\$ 0.9874	\$ 1,974.76	\$ 74.36	
\$ 250,000.00	\$ 2,500.00	\$0.9502	\$ 2,375.50	\$ 0.9874	\$ 2,468.45	\$ 92.95	
\$ 300,000.00	\$ 3,000.00	\$0.9502	\$ 2,850.60	\$ 0.9874	\$ 2,962.14	\$ 111.54	
\$ 350,000.00	\$ 3,500.00	\$0.9502	\$ 3,325.70	\$ 0.9874	\$ 3,455.83	\$ 130.13	

**Town of Johnson General Fund
COMPARATIVE BALANCE SHEET
June 30, 2025**

Account		6/30/2024	6/30/2025
50-1-00-10	CASH		
50-1-00-10.00	Town Checking Account	845,321.65	558,358.44
50-1-00-10.05	Union Bank Money Market	<u>209,293.16</u>	<u>210,025.85</u>
	Total Cash	1,054,614.81	768,384.29
50-1-00-14	NON CASH		
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.50	A/R State Grants	-	44,651.68
50-1-00-14.60	Prepayment - Recreation	(2,070.00)	(1,684.00)
50-1-00-14.61	Prepayments	-	26,705.79
50-1-00-80.00	Due to/from other funds -	50,490.96	97,617.86
50-1-00-85.00	Due to/from Village	65,096.65	21,635.44
50-1-00-86.00	Due from Hyde Park for Assessor Services	2,020.74	1,566.78
50-1-00-86.01	Due from St. George for Assessor Services	976.90	1,326.32
50-1-00-86.02	Due from Berkshire for Assessor Services	749.88	647.56
50-1-00-86.03	Due from Sheldon for Assessor Services	-	969.24
50-1-00-87.00	Due from Stormwater Project	<u>10,695.00</u>	<u>23,172.50</u>
	Total Non Cash	129,164.28	217,813.32
50-1-00-16	DELINQUENT TAX		
50-1-00-16.17	16-17 Delinquent Tax	245.96	263.72
50-1-00-16.18	17-18 Delinquent Tax	233.01	251.25
50-1-00-16.18	18-19 Delinquent Tax	1,001.52	1,087.92
50-1-00-16.19	19-20 Delinquent Tax	8,367.03	7,774.92
50-1-00-16.20	20-21 Delinquent Tax	13,200.59	11,570.49
50-1-00-16.21	21-22 Delinquent Tax	23,678.96	18,954.71
50-1-00-16.22	22-23 Delinquent Tax	43,953.80	23,588.70
50-1-00-16.23	23-24 Delinquent Tax	148,741.94	65,607.18
50-1-00-16.24	24-25 Delinquent Tax	<u>-</u>	<u>187,104.76</u>
	Total Delinquent Tax	239,422.81	316,203.65
50-1-00-23	RESTRICTED MONEYS		
50-1-00-23.00	Union Bank Reappraisal Account	44,621.06	130,854.51
50-1-00-23.05	TD Bank - Building & Grounds Account	94,334.40	162,588.54
50-1-00-23.06	Union Bank Capital Equipment Fund	242,745.36	185,127.75
50-1-00-23.10	Union Bank Bridge & Culvert Fund	97,507.52	97,751.23
50-1-00-23.11	Union Bank Recreation Account	17,085.13	22,286.17
50-1-00-23.12	Union Bank - Historical Society Account	34,761.58	34,805.62
50-1-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.14	Skatepark & Bike Reserve	3,927.60	3,927.60
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.16	Plot Cemetery CD	20,819.39	22,231.11
50-1-00-23.17	Library Reserve Fund		33,334.00
50-1-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00

50-1-00-23.30	Union Bank - former ARPA Money	76,773.01	76,809.11
50-1-00-23.31	Community Bank - former ARPA Money	<u>519,231.63</u>	<u>533,228.44</u>
	Total Restricted Moneys	1,155,203.84	1,306,341.24
50-1-00-36	FIXED ASSETS		
50-1-00-36.00	Town Real Estate	1,734,640.55	1,840,165.30
50-1-00-36.10	Town Equipment	113,771.03	113,771.03
50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.21	2016 Loader	130,823.00	130,823.00
50-1-00-36.23	2019 International Truck	161,110.00	161,110.00
50-1-00-36.24	2019 International Truck	150,060.00	150,060.00
50-1-00-36.25	2020 Kioti Tractor	78,538.00	78,538.00
50-1-00-36.26	2020 Dodge Ram	19,865.00	-
50-1-00-36.27	2022 International Tandem	168,067.00	168,067.00
50-1-00-36.28	2022 International Truck	89,422.00	89,422.00
50-1-00-36.29	2023 Caterpillar Grader	385,000.00	385,000.00
50-1-00-36.30	2024 Dodge Ram	<u>-</u>	<u>71,178.00</u>
	Total Fixed Assets	3,116,855.98	3,273,693.73
50-1-00-37	CONSTRUCTION IN PROGRESS		
50-1-00-37.02	Industrial Park	45,993.82	89,828.82
50-1-00-37.03	Rail Trail Path	<u>11,600.00</u>	<u>11,600.00</u>
	Total Construction in Progress	57,593.82	101,428.82
50-1-00-50	HIGHWAY INFRASTRUCTURE		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	<u>318,605.46</u>	<u>318,605.46</u>
	Total Highway Infrastructure	1,227,416.24	1,227,416.24
	TOTAL ASSETS	6,980,271.78	7,211,281.29
50-2-00	LIABILITIES		
50-2-00-10.00	Tax Clearing Account	644.85	(2,945.64)
50-2-00-20.00	Accounts Payable	(372.28)	67,560.20
50-2-00-20.01	A/P Federal Withheld		(600.00)
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	3,646.89	(0.01)
50-2-00-20.05	A/P Blue Cross	(671.16)	(260.21)
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	164.84	164.84
50-2-00-20.08	Eye Insurance Deductions	(133.57)	(147.17)
50-2-00-20.10	Due to State - Dogs	1,305.00	210.00
50--2-00-20.11	Due to State - Marriages	260.00	130.00
50-2-00-20.12	Due to State - Fish & Game	-	(0.50)

50-2-00-20.13	A/P MVP	207.28	(5.34)
50-2-00-20.16	A/P Dental Insurance	183.07	(13.69)
50-2-00-20.99	Accounts Payable	108,912.22	25,169.14
50-2-00-26.20	AP Taxes Overpaid	1,380.77	16,927.41
50-2-00-26.21	AP Prepaid Taxes	5,709.98	6,470.35
50-2-00-50.00	Highway Policy Permits	<u>3,000.00</u>	<u>-</u>
	Total Accounts Payable	123,576.34	111,997.83
50-2-00-23	RESTRICTED FUNDS		
50-2-00-23.00	Union Bank Reappraisal Account	97,764.06	130,854.51
50-2-00-23.05	TD Bank Building & Grounds	141,257.46	188,040.96
50-2-00-23.06	Union Bank Capital Equipment Fund	229,662.00	185,127.74
50-2-00-23.10	Union Bank Bridge & Culvert	97,512.52	97,756.23
50-2-00-23.11	Recreation Dept. Reserve Fund	17,059.63	29,541.74
50-2-00-23.12	Historical Fund Reserve	29,504.51	37,619.91
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-23.14	Skatepark & Bike Reserve	15,687.85	14,104.20
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.16	Plot Cemetery	20,819.39	22,231.11
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	5,500.00	6,492.00
50-2-00-23.26	Tree Board Reserve Fund	200.00	200.00
50-2-00-23.27	Beautification Reserve Fund		298.07
50-2-00-23.30	Records Preservation Fund	33,941.60	35,775.60
50-2-00-23.40	Tax Anticipation Fund	310,780.25	320,780.25
50-2-00-2342	Paving Reserves	116,367.68	238,367.68
50-2-00-23.47	Audit Reserves	46,923.00	34,473.00
50-2-00-23.50	Grant Match Reserve Fund	12,043.00	560,242.00
50-2-00-60.10	Library Grants	20,354.00	21,354.00
50-2-00-70.00	Emergency Fund	<u>69,397.22</u>	<u>75,129.98</u>
	Total Restricted Moneys	1,268,171.33	2,001,786.14
50-2-00-25	NOTES PAYABLE		
50-2-00-25.03	Union Bank - Salt Truck	36,833.07	18,677.70
50-2-00-25.05	Community National Bank	31,321.73	-
50-2-00-25.06	Union Bank 2021 Tandem Truck	69,333.20	35,158.25
50-2-00-25.08	Union Bank Tractor	12,179.16	-
50-2-00-25.09	Union Bank Grader	<u>200,738.13</u>	<u>149,592.40</u>
		350,405.29	203,428.35
50-2-00-90	INVESTMENTS OF FIXED ASSETS		
50-2-00-90.00	Investments of Fixed Assets	<u>665,514.77</u>	<u>665,514.77</u>
	Total Investment of Fixed Assets	665,514.77	665,514.77
	TOTAL LIABILITY	2,407,667.73	2,982,727.09
50-3-00-10.10	FUND BALANCE	4,572,604.05	4,228,554.20
	TOTAL LIABILITY & FUND BALANCE	6,980,271.78	7,211,281.29

Community Development Loan Fund

Balance Sheet

6/30/2025

		6/30/2024	6/30/2025
60-1-00-10	CASH		
60-1-00-10.00	Union Bank Checking Account	208,506.67	166,832.18
60-1-00-14	NON CASH		
60-1-00-14.01	Blackjack Properties	35,775.16	32,493.84
60-1-00-14.02	Jenna's Promise	38,194.02	35,028.47
60-1-00-14.03	MM Management Services	-	50,000.00
	Total Assets	282,475.85	284,354.49
60-2-00-10	LIABILITIES		
60-2-00-10.00	State of Vermont	-	-
	Total Liabilities	-	-
60-3-00-10.00	FUND BALANCE	282,475.85	284,354.49
	TOTAL LIABILITY & FUND BALANCE	282,475.85	284,354.49

July 2023 Flood Accounting

6/30/2025

Beginning Balance:		(50,490.96)	
Income:			
	FEMA	412,686.66	
	Total Income		362,195.70
Expense:			
	Expenses - Other	5,754.87	
	Town Library	1,402.92	
	Municipal Offices	86,744.37	
	Skate Park	7,739.27	
	Administration Costs	3,841.50	
			105,482.93
	Balance		256,712.77
	Expenses after June 30, 2025		
	Dale Tatro	47,800.00	
	Amount to library rebuild insurance money	166,997.44	
	Skate Park	15,313.81	
		230,111.25	
	Balance		230,111.25
			26,601.52

RESTRICTED FUND - REAPPRAISAL ACCOUNT

Beginning Balance July 1, 2024		97,764.06
Tax Appropriation	13,000.00	
Money Reserved out from Cash on Hand from FY 24	20,000.00	
Interest Earned	<u>90.45</u>	
		33,090.45
Ending Balance June 30, 2025		130,854.51

RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND

Beginning Balance July 1, 2024		141,257.46
Interest Earned	1,331.08	
Money Reserved out from Cash on Hand from FY 24	20,000.00	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>25,452.42</u>	
		<u>46,783.50</u>
Ending Balance June 30, 2025		188,040.96

RESTRICTED FUND - BRIDGE & CULVERT

Beginning Balance July 1, 2024	97,507.52	
Interest Earned	<u>248.71</u>	
		97,756.23
Tax Appropriation	<u>-</u>	
Ending Balance June 30, 2025		97,756.23

RESTRICTED FUND - RECREATION FUND

Beginning Balance July 1, 2024	22,260.09	
Underspent budget 24-25	7,255.57	
Interest Earned	<u>26.08</u>	
Ending Balance June 30, 2025		29,541.74

RESTRICTED FUND - SKATE PARK FUND

Beginning Balance July 1, 2024	24,156.15	
Used for Half Pipe Construction	<u>(10,051.95)</u>	
Ending Balance June 30, 2025		14,104.20

STATEMENT OF TOWN INDEBTEDNESS

7/01/2024- 6/30/2025

Beginning Balance 350,405.29

Borrowed:

-

-

Paid:

Community National Bank 2020 Tandem Truck	31,321.73
Union Bank - Salt Truck	18,155.37
Union Bank - 2021 Truck	34,174.95
Union Bank - Tractor	12,179.16
Union Bank - Grader	<u>46,702.41</u>

142,533.62

Balance Outstanding 6-30-2025 207,871.67

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Union Bank - Salt Truck	18,677.70	6/30/2026	1.990%
Union Bank - 2021 Truck	35,158.25	6/30/2026	1.990%
Union Bank - Grader	<u>154,035.72</u>	2/20/2028	4.480%
	207,871.67		

CAPITAL EQUIPMENT FUND

June 30, 2025

Beginning Balance 7-1-2024 229,662.01

Revenue

Tax Appropriation	165,000.00
COH to Capital Equipment Fund	20,000.00
Interest Earned	<u>868.42</u>
Total Revenue	<u>185,868.42</u>

Total Money Available 415,530.43

Expenditures

Interest	10,691.06
Walk Behind Compactor	6,000.00
2024 Dodge Ram Truck	71,178.00
Loan Payments	<u>142,533.62</u>

230,402.68

Ending Balance 6-30-2025 185,127.75

Town of Johnson – Selectboard Report

As we reflect on the past year, Johnson has been hard at work on several significant projects, both completed and underway. These include relocating the library, a riverbank stabilization project, a floodplain restoration project, progress on the Light Industrial Park, the re-acquisition of Lowe Lecture Hall, and more.

Library Relocation

On a rainy April 25th, Johnson witnessed a historic moment: the town’s library—a 156-ton building—was lifted from the floodplain and moved across the village to its new home on Legion Field. This monumental event will no doubt be remembered and celebrated for years to come. While the project is still in progress, the new library is expected to be completed by December 2026. The town extends its gratitude to the Free Masons for providing space for the library to continue operation while this project takes place.

Riverbank Stabilization

In the fall of 2025, the town undertook a riverbank stabilization project to prevent further erosion along Lendway Lane. This important work was made possible through funding from the USDA.

Floodplain Restoration

If you’ve traveled down River Road West recently, you’ve likely noticed the large floodplain restoration project at Holmes Meadow. This initiative, years in the making, is designed to reduce flooding caused by ice jams. Once completed, the area will feature an outdoor park with walking paths for all to enjoy. This project also marks the final extraction of material from the town pit.

Light Industrial Park

Work on the Light Industrial Park continues, with permitting underway. We anticipate completing tree clearing by April 1, 2026, allowing site work for infrastructure—stormwater systems, utilities, and roads—to begin during the 2026 construction season.

Lowe Lecture Hall

On October 28th, voters expressed their support for re-acquiring the historic Lowe Lecture Hall during a special town meeting. While plans for the building’s future use are not yet finalized, the Selectboard is committed to engaging the community in shaping its purpose.

Budget and PILOT Payment

This year’s budget reflects a continued decline in PILOT (Payment in Lieu of Taxes) funding due to the state’s formula and the town’s decreasing CLA. Over the past four years, this payment has dropped by more than \$80,000. The Selectboard remains diligent in addressing these challenges while striving to keep Johnson a great place to live. Fiscal responsibility remains a top priority for the Selectboard.

Flood Resilience

No Selectboard report would be complete without mentioning flooding. The board and staff continue working with local, state, and federal agencies on floodplain modeling and identifying projects to reduce future flood impacts.

Buyout Properties

Buyouts are ongoing, and as structures are removed, Johnson's landscape will change. While this will reduce the grand list and affect future tax rates, the state has committed to providing relief for 10 years on buyout properties.

A Grocery Store is Back

The flood of 2023 left Johnson without a grocery store. Thanks to the dedication of Haley and Mike Mignone—and support from the town's revolving loan fund—the Johnson General Store opened its doors on May 9th and has been serving the community ever since.

Highway Department

The Selectboard has spent considerable time reviewing staffing levels. The current budget includes reduced staffing hours for the Highway Department. Despite these changes, we deeply appreciate the department's continued commitment to high-quality road maintenance, equipment upkeep, and essential services for our town.

New Personnel

In November of 2025 Tom Galinat resigned his position as town administrator to be closer to his family. At the start of 2026, we welcomed a new Town Administrator, John Sutherland, who brings valuable municipal experience from Maine. Please stop by the office and introduce yourself if you have time.

Gratitude

As we look to the future, we share the bittersweet news of Rosemary Audibert's upcoming retirement on June 30, 2026. Rosemary's decades of service, steady approach, and deep historical knowledge have been invaluable to Johnson. Please join us in thanking her for her extraordinary contributions and wishing her all the best in her upcoming retirement.

Thank You Johnson

We also want to express our sincere appreciation to our town staff, volunteers, and community members. Your tireless efforts and love for Johnson make it an extraordinary place to live. Thank you for all you do.

Sincerely,

Eben Patch

Selectboard Chair





**John Sutherland
Office of the Town Administrator
Town of Johnson**

Town Administrator's Report

My first day as the Town Administrator for the Town of Johnson was Monday, January 5, 2026. Previously, since September 2018, I was the town manager for the town of Eagle Lake, Maine. My wife and I have enjoyed our time in Johnson. We found it to be a wonderful community filled with friendly residents and we enjoy getting to know the community and appreciate the natural beauty of the area.

When I first began my work in Johnson, I found a welcoming and dedicated staff of municipal employees. I also found a number of projects that needed to be worked on as the community rebounds from multiple flood events. Projects include the library relocation and expansion, FEMA buyouts, upgrading the skatepark to make it flood resilient, and floodplain restoration at Holmes Meadow. I also appreciate the opportunity to work with our Community Economic Development Specialist on the light industrial park project. I look forward to working on these projects with a goal that they will move Johnson forward to building a prosperous future.

In closing I want to thank all of our municipal employees for the work they do and want to thank our committee members for their efforts. I also want to thank our dedicated selectboard members for the hours of service they contribute to our community.

I look forward to the upcoming year and the challenges it will bring. My door is always open. I look forward to meeting the residents of Johnson, hearing your concerns and working together to make Johnson a great place to call home.

Regards,

A handwritten signature in black ink, appearing to read "John Sutherland".

John Sutherland
Johnson Town Administrator

Community and Economic Development Specialist Report

Randall Szott was the Community and Economic Development Specialist (CEDS) from July 1, 2024, to about June 1, 2025. The undersigned started working as the part time, interim CEDS on June 23, 2025. The following report is based on Mr. Szott's monthly reports to Selectboard from July 2024 to May 2025.

NBRC-Industrial Park

During the year Mr. Szott worked on various matters directly related to the Town's industrial park development and supporting the Northern Borders Regional Commission (NBRC) grant. In September of 2024, the CEDS and Town obtained a Partial Notice to Proceed (NTP) from the NBRC. The NTP was needed to authorize Mumley Engineering, Inc. (the Town's engineer for the project) to work on the National Environmental Policy Act (NEPA) environmental assessment report. Mumley worked on the report from the fall of 2024 to the end of the report year. In the Fall of 2024, the CEDS also secured a full NTP extension from September 30, 2024, to September 30, 2025, and a grant completion extension to September 30, 2027. At the same time work on the NEPA report was underway, research on state permits (mostly Act 250) was in motion. In the spring of 2025, the CEDS reported there are 2.6 acres of prime agricultural soil in the proposed industrial park requiring a 5.2 acre offset or payment of a \$19,832 mitigation fees. In the winter of '24-'25 the Town, through the CEDS, sought and obtained the NBRC's approval to develop the property as a mixed-use (industrial and residential) park instead of only an industrial park.

Re-imagine Johnson

With support from the Vermont Council on Rural Development (VCRD) the Town embarked on a series of community meetings. The first meeting was held July 22, 2024. The effort became known as Re-imagine Johnson. The second meeting was held on September 10, 2024. At that meeting many items of concern and/or interest were consolidated or narrowed to five items or Task Forces: 1) Grocery Store and Increasing Awareness and Access to Food; 2) Develop a Housing Strategy; 3) Downtown Reconfiguration and Redevelopment; 4) Capitalize and Increase Recreational Economic Opportunities; and 5) Enhance and Strengthen College/Town Connection. People attending the meeting signed up to be a member of the Task Forces. The third meeting was held in October. VCRD helped connect the task forces with technical support from around the state. A FEMA Community Assistance Team also lent help with writing a report, which was presented to the Selectboard in May 2025.

VOREC

During the first half of the report year the Town sought proposals for the Rail Trail Connector Scoping Study which would be paid for by a 100% Vermont Outdoor Recreation Economic Collaborative Grant. In January, the Selectboard awarded the consulting contract to VHB Engineering at a price not to exceed \$27,700. A staff level kick-off meeting with VHB was held in April 2025. The next month VHB led the first public meeting, the Local Concerns Meeting, on the matter of identifying a safe and viable connector from the LVRT to downtown Johnson. Twenty people attended that first meeting.

FEMA Swift Current Grant Application

As the report year started the Town had a Swift Current grant application with FEMA pending. The subject of the application was the grocery store at the former Sterling Market. In July the CEDS reported he had asked Vermont Emergency Management (VEM) for the status of the application. VEM said it had no feedback from FEMA. In August the CEDS reported he again asked VEM for an update and VEM informed him FEMA had asked for more information. In the September report the CEDS stated he met with VEM and the market owner. At that time information was due to FEMA in two weeks. The status was unchanged into November when VEM directly asked the owner's engineer for information. Then, in December the CEDS reported the owner had begun exploring other options as the grocer had withdrawn its interest in the Johnson location.

Grant Applications

Historical Society—In September of 2024 the CEDS met with the Historical Society Board to talk about funding opportunities, beginning about nine months of activity helping the Historical Society with a building assessment. The CEDS contacted the Preservation Trust of Vermont, which agreed to fund 50% of a building needs assessment. In December an architect to assess the building was found. The next month the Town decided to move ahead with the assessment. The inspection was completed during the spring of 2025 and by the end of the report year this matter was concluded.

Recreation Economy for Rural Communities—In October 2024 the CEDS applied to the U.S. EPA for a Recreation Economy for Rural Communities (RERC) technical assistance grant. The application advanced to the interview step in April 2025. There was no decision about the application as of June 30, 2025. The grant would provide EPA Office of Brownfields and Land Revitalization staff and consultants to help Johnson write a plan for bolstering the local outdoor recreation economy with an emphasis on revitalizing the downtown.

Building Communities (Recreation)—The Town was awarded a \$6,425 Vermont Department of Buildings and General Services Building Communities (Recreation) grant, as reported by the CEDS in November 2024. The 50% match grant would make improvements to the Rail Trail Welcome Center. Per the monthly reports, it took

several months to complete and execute the grant agreement. In April 2025, the CEDS reported a request for proposals (RFP) with an April 30 deadline was posted. In May he reported no bids were submitted and the RFP was re-posted with a May 30 due date. This time Back Forty Builders submitted a bid of \$16,875, later negotiated down to \$14,250. Shortly after July 1, 2025 the contract received final approval.

Lamoille Valley Rail Trail Community Grant—Working with the Town Rail Trail Committee during December 2024 the CEDS wrote an application for a Lamoille Valley Rail Trail (LVRT) Community Grant. The committee sought an \$11,840 grant, which the Town would have to match with \$2,960 or 20%. The grant funding would be used to install nine granite block steps with a metal pipe side rail at the Ted Alexander Welcome Center. The steps would be installed in the bank between the Welcome Center level and the gravel path around Old Mill Park. VTRANS did award the Town a LVRT Community Grant. The grant agreement was signed on May 6, 2025.

Congressional Directed Spending (CDS)—In the April report to the Selectboard the CEDS reported he had submitted two CDS applications to Senator Peter Welch’s Office. One application requested funding to move the Johnson Municipal Building. The second application asked for money to create a multi-use flood resilient plaza. The applications were not selected for funding.

Visioning Project—This project was a planning activity. Two grants, a \$5,000 Small Grant for Smart Growth (SGSG) from the Vermont Natural Resources Council and Preservation Trust of Vermont, and \$1500 from the Vermont Community Foundation (VCF) paid for a facilitator and development of visual aids used at community meetings about the Town’s flood mitigation and recovery projects. The LCPC assisted by writing an RFP in March 2025. DuBois and King was selected to provide the professional services at a cost of \$6,400, thus the second grant was needed. The former CEDS coordinated arrangements with VCF to secure the grant which became known as the Visioning Project Gap Funding. The VCF grant award letter was received in June 2025. The planning project started after June 30, 2025.

Revolving Loan Fund

In November 2024 the CEDS received a telephone inquiry about the Town’s Revolving Loan Fund (RLF). In the January 2025 report to the Selectboard he reported a RLF application was under review. The application was reviewed quickly because later that month the Selectboard approved a \$50,000 ten-year loan with a 2.7% interest rate to the Johnson General Store.

Conferences

The CEDS reported he attended six conferences or pre-application webinars during the year. He reported to the Selectboard extensively on the sessions he attended providing information about grants,

development opportunities, resources, and general news from the municipal community and economic development field.

Green Mountain Byway

Mr. Szott served as Johnson's representative to the Green Mountain Byway (GMB) Steering Committee. He worked with the GMB Steering Committee to prepare a federal National Scenic Byways Grant application. The grant would fund installation of interpretive panels about sites of interest along the Byway. Community suggested sites in Johnson were: the Arboretum, Beard Park, Holcomb House, Journey's End, Scribner Bridge, Tuesday Night Live, and the Long Trail at the Lamoille River. The Steering Committee would select four sites for the application. Unfortunately, in December the CEDS reported the steering committee decided not to apply due to lack of interest from other communities.

Interim CEDS

The Selectboard gave the interim CEDS the following assignments: a) NBRC Grant/Industrial Park; b) all Vermont Community Foundation grants (6); c) Building Communities (Recreation) grant and Welcome Center improvements; d) VOREC/Rail Trail Connector Scoping Study; e) Lamoille Valley Rail Trail Community Grant and stone steps; f) Recreation Economy for Rural Communities grant; and g) Historical Society grant.

Closing

Mr. Szott, as the CEDS, devoted much of his time to searching for, applying for and securing grants to aid Johnson's flood recovery and utilization of existing assets such as the Rail Trail. During 2025-2026 attention will be focused on implementing awarded grants. This community and economic development work involves many Town residents serving on committees or as private citizens. Their input and efforts always are welcomed, appreciated and valued. A special thank you is due to the Town staff who assist in many ways.

Carl Rogers, Interim Community and Economic Development Specialist

JPC Annual Report for 2025

In 2025, the Johnson Planning Commission (JPC) revisited Johnson's current Flood Hazard By-laws and the state's proposed River Corridor maps, with an eye on pending state-mandated regulations that are anticipated in the next couple of years. Given the unknown specifics of new regulations, the JPC sought expert guidance and met with Lamoille County Planning Commission (LCPC), state regulators from the VT DEC Watershed Management Division and consultants to discuss how to proceed. The JPC decided to seek LCPC's help in securing funding to update our Flood Hazard By-Laws with the goal of minimizing any conflicts with Johnson's Form-Based Code.

Form-Based Code itself was discussed in various contexts, with the focus on the lack of enforcement, whether FBC is achieving its intended effect, and whether it should be modified or repealed. Some state programs require towns to have zoning in place and ultimately the JPC took no action on this topic.

JPC also began investigating the state's reorganization of the Downtown Centers program, with its various tiers, requirements for each, and potential benefits (grant eligibility and scoring). Johnson's existing Village Center designation grandfathers us into the new structure at Tier 2 and it remains to be determined whether Tier 3 (with the highest grant potential) is achievable for Johnson in the near term.

JPC members also met with SLR Consulting and LCPC to discuss hydrologic modeling and water storage features in detail, and how the model can graphically depict the flood events of various magnitudes. The model can predict how flooding on the Lamoille River will affect the Gihon River and adjacent land areas (and vice versa) – and importantly, the model can depict the effect of various flood mitigation measures at various flood levels, which allows us to use limited resources most effectively. The model developed by SLR of the Lamoille Watershed is the most extensive hydrological model in Vermont and we are fortunate to have this tool available to assist our planning for flood resiliency.

Administratively, we revised the JPC by-laws to make all nine seats into three-year terms, with three seats expiring each year. The intent of this change was continuity and consistency of operation.

Jesse Whitworth was appointed to the JPC in August 2025 and was elected as Chair. Charles Gallanter was elected Clerk/Vice Chair. Two members left the JPC in 2025, Kim Cotnoir (March) and Paul Warden (August).

Current members of the Planning Commission include:

Jesse Whitworth (Chair), Charles Gallanter (Clerk/Vice Chair), Kiley Hill, Rob Rodriguez, Sam Jaspersen, Linda Edwards and Mike Mignone. The JPC is a nine-member commission, so two seats are open and we encourage all citizens to attend our meetings and consider joining the JPC.

Respectfully submitted,
Jesse Whitworth, Chair

JOHNSON MUNICIPAL ASSESSOR TOWN REPORT - 2025

Common Level of Appraisal & Coefficient of Dispersion (CLA & COD)

The Town's 2025 CLA (Common Level of Appraisal) is 60.58% compared to 68.77% in 2024. The CLA is calculated using the last three years of sales data. The three-year analysis causes the CLA to move more slowly than the general market, either upward or downward. The SA (Statewide Adjustment) for 2025 is 70.33%. The Town's SA applied to Tax Rates for 2025 is 86.15%. The Town's 2025 COD (Coefficient of Dispersion) is 24.43% compared to 24.23% in 2024, showing that uniformity of appraisal for different property types in the grand list is slightly worsening. The higher the COD is, the greater the disparity. Exceeding 20% COD will result in a State Order to reappraise (Townwide Reappraisal). The State has also changed statute to require towns to complete a reappraisal every 6 years. The Town of Johnson has contracted with NEMRC to perform a Townwide Reappraisal starting in July 2027 for the 2029 Grand List.

Grand List & Tax Rates – Town & Village

The Town of Johnson has 1,359 Taxable Parcels. The Total Town Taxable Municipal Grand List for 2025 for tax rate setting purposes in July 2025 was \$2,435,438.00. The ending Total Town Taxable Municipal Grand List for 2025 was \$2,438,128.00 after Errors and Omissions. Previously, the Total Town Taxable Municipal Grand List for 2024 for tax rate setting purposes in July 2024 was \$2,430,391.00. The ending Total Town Taxable Municipal Grand List for 2024 was \$2,432,015.00 after Errors and Omissions. The Total Town Municipal Grand List increased by 0.21% compared to the July Grand List. The 2025 Municipal Town Tax Rate was 0.9446 compared to .9026 in 2024.

The Total Village Taxable Municipal Grand List for 2025 for tax rate setting purposes in July 2025 was \$607,199.30. The ending Total Village Taxable Municipal Grand List for 2025 was \$605,977.30 after Errors and Omissions. Previously, the Total Village Taxable Municipal Grand List for 2024 for tax rate setting purposes in July 2024 was \$618,682.97. The ending Total Village Taxable Municipal Grand List for 2024 was \$615,339.10 after Errors and Omissions. The Total Village Municipal Grand List decreased by 1.89% compared to the July Grand List. The 2025 Municipal Village Tax Rate was .1900 compared to .1800 in 2024.

Homestead Declarations

Homestead Declarations must be filed on an annual basis. The Homestead Declarations can be filed by Town Residents who own property and reside in the Town of Johnson as their primary residence. Town of Johnson Residents file online from the Vermont Tax Department website at www.tax.vermont.gov. The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15th each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15th, with a potential penalty charged for filing late.

Short Term Rentals (Airbnb, VRBO, etc.) are considered Rental Use of your property and must be declared on your Homestead Declaration.

- If the short-term rental is in an outbuilding, this building is not part of the homestead. Check the "Business or Rental Use of Improvements or Other Dwellings" on the Homestead Declaration form. **Please see 32 VSA §5401 (7)(F) and 32 VSA §5401 (7) (H) for further information or contact the Vermont Department of Taxes or your Tax Preparer for how to calculate the percentage of Business/Rental Use.**

Online Resources

- Town and Village of Johnson Websites:
Town: <https://townofjohnson.com/> Village: <https://villageofjohnson.com/>
- State of Vermont Department of Taxes Website: www.tax.vermont.gov
- PV&R Website: www.tax.vermont.gov/research-and-reports/reports/pvr-annual-reports

Tax Maps

CAI Technologies continues to provide our tax maps, and they are now available online. They can be accessed from the Town website at <https://townofjohnson.com/departments/town-clerk/land-records/> Paper maps are still available in the Town Offices. In 2025, the Assessor worked with CAI to link contiguous inactive parcels with the active parent parcels and further updates and corrections will continue through 2026.

Property Transfers, Inspections, & Change of Appraisal Hearings

Property Transfers: Property Transfers are valid once legally executed and recorded with the Town of Johnson in the Town Land Records. Property ownership is reflected on the Grand List as of April 1 of each year. If a property is sold or subdivided after April 1, the tax bill and full assessment will be in the name of the previous owner. Pro-rating the property taxes is the responsibility of the buyers, sellers, and their legal counsel.

Inspections: The Municipal Assessor(s) will be performing property inspections from February through April 2026, for the 2026 Grand List. Inspection dates will be posted on the Town Website, Facebook, Front Porch Forum, at physical posting locations, and made available through the Town Office. Please contact the Municipal Assessor at listeners@townofjohnson.com to report any changes made to your property. Property Inspections are performed based on State Wastewater Permits, Highway Access Permits, Land Use Permits, information reported to the Town by Municipal Officials and Property Owners, changes noted visible via public highway, web-based imaging, Village Building Permits, information received from the 2025 Townwide Mailing, and changes per MLS information that is allowable according to PVR. Appointments for property inspections are not required unless an interior inspection is needed. Property owners with no trespassing signs may be contacted directly through USPS or other contact information on file by the Municipal Assessor. Changes may be made to the property assessment per the information available and valued at highest and best use if no response is received. Please note: Property inspections are performed to obtain an accurate, defensible, and equitable Grand List for the Town & Village of Johnson.

Change of Appraisal Hearing Information: All those requesting a Change of Appraisal Hearing must complete an Application for Grievance Form, allowing the Municipal Assessor to ‘hear’ the grievances. You may request a Change of Appraisal Hearing by contacting Justin Mason, Municipal Assessor. The formal form must be received by the deadline indicated on the Change of Appraisal Notices. Notice of Change of Appraisal Hearings will be posted at the 5 physical posting locations and advertised in the Town of Johnsons selected newspaper and posted on the Town of Johnson website, Facebook, and Front Porch Forum.

Office Hours & Contact Information

The Town of Johnson has hired Justin Mason, Certified Vermont Property Assessor, as the Municipal Assessor. Justin Mason is available for questions by calling the town office at (802) 635-2611 or by email at listeners@townofjohnson.com. Assessor Office Hours are currently Tuesdays 2:00pm – 4:00pm and by appointment. Change of Appraisal Hearings are held in Spring 2026 after the completion of the Abstract Grand List as of April 1, 2026.

Please contact the Municipal Assessor with any inquiries regarding the Grand List or valuation processes.

Sincerely,

Justin Mason, Municipal Assessor – Tuesday, 2:00pm – 4:00pm and by appointment

DUE FROM OTHER TOWN'S FOR ASSESSOR SERVICES

Town of Hyde Park

Beginning Balance	2,020.74	
Total Payroll Cost	15,748.50	
VMERS DB Retirement	1,015.94	
Blue Cross Blue Shield	3,028.92	
Northeast Delta Dental	<u>92.04</u>	
Total Expenses		21,906.14

Total Received		<u>20,339.26</u>
Balance due at 6-30-2025		1,566.88

Town of St. George

Beginning Balance	976.90	
Total Payroll Cost	9,190.80	
VMERS DB Retirement	590.69	
Blue Cross Blue Shield	1,458.00	
Northeast Delta Dental	<u>44.28</u>	
Total Expenses		12,260.67

Total Received		<u>10,934.35</u>
Balance due at 6-30-2025		1,326.32

Town of Berkshire

Beginning Balance	749.88	
Total Payroll Cost	7,311.95	
VMERS DB Retirement	471.22	
Blue Cross Blue Shield	1,458.00	
Northeast Delta Dental	<u>44.28</u>	
Total Expenses		10,035.33

Total Received		<u>9,387.77</u>
Balance due at 6-30-2025		647.56

Town of Sheldon

Total Payroll Cost	13,020.55	
VMERS DB Retirement	830.90	
Blue Cross Blue Shield	2,242.86	
Northeast Delta Dental	<u>68.16</u>	
Total Expenses		16,162.47

Total Received		<u>15,193.23</u>
Balance due at 6-30-2025		969.24

Total administrative fee received \$ 3,912.00 for July 1, 2024 to June 30, 2025

2025 Johnson Recreation: A Year in Review

2025 was a successful and energizing year for Johnson Recreation, marked by both the continuation of long-standing traditions and the introduction of new opportunities. Community support was strong throughout the year, particularly in our shared commitment to serving the youth of Johnson.

We began the year by concluding the basketball season and moving into a community-focused spring. New opportunities were introduced, including Open Swim Night at the college, a partnership that continues to grow and will hopefully support future programming. Baseball season followed, with full Minor League and T-Ball teams demonstrating strong participation and enthusiasm.

Summer 2025 was a busy and rewarding season. Gymnastics returned by popular demand, with four skill-based groups serving children of varying ages and abilities, including participants from Johnson and neighboring communities. Johnson Recreation also reinstated the Learn to Swim program, a long-absent but once popular program. Due to overwhelming interest after launching original registration, multiple sessions were added to accommodate demand. The program served children ages 3–5 and was run by an amazing, experienced swim coach and dedicated lifeguards. I am brainstorming with other groups in the swim community to expand swim instruction to older youth and, eventually, adults. In addition, the Sk8Park Committee hosted a successful skate camp with professional coaches at the Johnson Skate Park, and this programming continues to grow each year.

Fall brought soccer season and cooler weather. This year's program was defined by especially dedicated volunteer coaches who emphasized teamwork, sportsmanship, and fun. Johnson Recreation also hosted its annual Soccer Tournament, welcoming over 20 soccer teams from across Lamoille County. Parent volunteers played a vital role, from helping with set-up to operating concession stands that helped cover referee costs for the event.



As 2025 comes to a close, Johnson Recreation continues to grow. A new apparel store was launched to provide an additional funding stream that directly supports recreation programming. Basketball season is underway, and Ski + Ride participants are eagerly awaiting powder days. Looking ahead, I am most excited about the warmer weather to come. Planning is already in progress for summer 2026, including the development of a new camp and exploration of additional fundraising opportunities and adult-focused programs.

As always, community feedback and ideas are welcome. Wishing all of Johnson a wonderful 2026 and looking forward to the opportunities ahead.

Isabelle Sullivan

2025-26 SKATEPARK COMMITTEE REPORT

Summer – Fall 2025

The new Halfpipe was enjoyed by riders of all skill levels. The increased traffic boosted overall rider community spirits and interest in Park development. The Park was kept cleaner and safer by riders, neighbors, and good maintenance upkeep by Seamus Hernandez.

Our first *Let's Roll* coaching program was led by Kayla and Joey Handy in June, with support from Talent Skatepark. A handful of young new riders got rolling with confidence. The RiverArts annual *Skate The Arts* campers put the new halfpipe to good use in August.

A water leak was identified somewhere underground; the cause was not discovered until excavation in October. The community garden and Park users had to bring water in – more of a problem for the garden during growing season.

A proposed new concrete area was the last and biggest part of FEMA flood recovery. Construction was finally approved in late September. Tom Galinat then got approval to extend the deadline to June 30, 2026.

Winter – Spring 2026

An RFP could go out in January when the new Town Administrator is on board. We anticipate a gap between 2026 bids and the 2024 cost estimate in the FEMA project budget. Most of our Reserve Fund will be used for the local match portion of the FEMA budget, so fundraising will be needed to cover any gap. Once the fundraising goal is identified, we will plan local efforts and will also seek administrative help to find grant support.

The new water supply will require administrative and Selectboard discussion. The line is broken somewhere between the water meter shed and the water fixture (now removed) near Park storage sheds. The initial plan was to put new fixtures near the parking area, which results in a shorter new water line and easier access for the community garden. Plan design, funding and budgeting must be resolved soon.

Community Partners

Town support remains the core of Park operation. Laraway, Healthy Lamoille Valley, and the Sheriff's Department continue to support the Park in many ways. We thank Tom Galinat and the Selectboard, Jason Whitehill and the Public Works crew, and everyone at Town Offices. We also appreciate the riders and Wescsom Road neighbors (and others) who stay in touch with committee members.

We thank Talent Skatepark for the loaner skateboards and program advice for *Let's Roll* program, and Catamount Skateparks and Vermont Skatepark Advocates for ongoing help with the FEMA flood recovery process.

Johnson SkatePark & Bike Track Committee 2025

Casey Romero, Chair; Alexis Daniels, Greg Fatigate, Howard Romero, George Swanson. James Whitehill resigned after many years of invaluable work, from Bike Track improvements to event support. He and his dad did major flood clean up in 2023. His wife Claire contributed design talent to our new logo, T-shirt design, events, and several improvement projects. We anticipate adding new members in 2026.

Online Info

Facebook.com/JohnsonSkateparkBikeTrack

Instagram:@johnsonsk8park

www.townofjohnson.com For meeting dates, agendas, Minutes, contact info & more.

PROPOSED FY 2027 SKATEPARK COMMITTEE BUDGET

All numbers are rounded.

Flood-Related Revenue & Expenses are not included.

Some estimates differ from the final Town budget due to different preparation dates.

REVENUE	FY 2025 Actual	FY 2026 Budget	FY 2026 YTD Est.	FY 2026 Est. Final		FY 2027 Proposed
Extg. Restricted Funds	5000	2500	4725	500		500
Facility Rental	100	100	100	100		100
Fundraising	1673	1000	0	0		5000
Donations	100	50	180	180		50
Grants, New Funds	10,500	0	2225	2225		0
Events & Programs	150	100	0	0		200
TOTALS	17,523	3750	7230	3005		5850

EXPENSES	FY 2025 Actual	FY 2026 Budget	FY 2026 YTD Est.	FY 2026 Est. Final		FY 2027 Proposed
Administrative	272	\$300	191	300		300
Personnel – Payroll	0	0	0	0		0
Events & Programs	2454	2600	2018			500
Fundraising	0	100	0			50
Site Maint & Repair Incl. Contracted Svcs	5214	5000	5143			3750
Site Improvements	763	0	63	63		500
Site Supplies	509	300	1133	1133		530
Site Capital Improve.	41,873	0	0	0		5000
PR & Outreach	0	100	0			100
TOTALS	51,085	8400	8548			10,730

The Town and Village provide essential support that isn't shown in our budget. Municipal insurance, utilities, office work, the Recreation Coordinator, Public Works, and Administration are the foundation of all operations and programs.

JOHNSON CONSERVATION COMMISSION
Established at the March 2005 Town Meeting

The Conservation Commission promotes good stewardship of the town's resources as identified by the Johnson community. We are a team of 9 residents, whose task is to encourage community responsibility for Johnson's natural resources. Members are appointed by the Selectboard and work in an advisory capacity with the Planning Commission, the Village Trustees, the Selectboard, and the public.

During the past 20 years Conservation Commissioners have:

- *Inventoried natural areas including Gomo Town Forest, Reservoir property, the Talc Mill property, and the Prindle parcel.
- *Provided management plans for Journey's End, Beard Recreation Park & updated Gomo Town Forest's management plan in 2025 by contracting with John Michael Green, Licensed Forester.
- *With assistance from Arrowwood Environmental, completed a town-wide natural resources inventory.
- *Procured outside funding for projects including the purchase and conserving of Journey's End, Beard Recreation Park, and McCuin Island.
- *Raised public awareness of natural resources and conservation potential problems (i.e. emerald ash borer, Japanese knotweed, etc.) and built and installed bat houses on town-owned properties.
- *Established a Conservation Reserve Fund for donations and fundraising. \$1,000+ was added to the Fund with the sale of Audubon prints and other collectibles during 2025.
- *Presented educational programs, *Conservation Design* by Jens Hilke, *How to Love a Forest* by Ethan Tapper, and *Bird Migration* by Noel Dodge. Two snowshoe treks, led by Conservation Commissioners were at Talc Mill Property and VTSU – Johnson woods during 2025.
- *Created a pollinator garden at the Wescom Lot, with a \$500 grant from the Association of Vermont Conservation Commissions. Look for educational signage and more this Spring 2026.

Conservation Commission meetings are held on the third Thursday of each month at 6:30 PM at the Municipal Building. If you want to volunteer for a special project or an open position on the commission, contact a commissioner or join us at a meeting. The public is always welcome.



Present Commissioners:

Lois Frey, Peter Hammond, Sue Lovering, Noel Dodge, Dean Locke, Adrian Schmidt, Justin Hennard.

Johnson Tree Board and Johnson Arboretum Annual Report, 2025

2025 was a year for finishing and fine-tuning projects. We completed the work for the \$42,975 grant received in 2023. The village trees were surveyed and the Arboretum had three new trees and one new shrub planted.

In April, we began the new season by proving that impossible things can be done with the right attitude, knowledge, and muscle. Three days before the library was to be moved, the board and a bunch of volunteers dug up a 20' crabapple tree by hand from its ten-year home in the library's front yard, put it on a trailer, and replanted it at the Arboretum. It was a perfectly coordinated effort, augmented by a cool spring and a summer's worth of extra care, and we're happy to report that it has done well. 'The Most Traveled Tree in Lamoille County' was planted by the Tree Board for the 2015 Arbor Day celebration and has been well loved among townspeople. It is a real community tree.

The new tree guards on Main Street were installed in June. Many people have commented on their spiffy looks that upgrade Main Street's appearance. They're also beneficial to the trees, as the old grates and cages had become too small.

Our biggest thrill was seeing water come out of hoses when our new watering system was finally connected to the well pump on a blistering hot August day. Making that happen was a multi-year, difficult effort that will be so beneficial to the Arboretum trees and their caretakers.

That grant also made it possible to buy equipment that we needed badly: heavy duty wheelbarrows, hose reels and nozzles, a storage container, large tarps, and mulch.

Other work included a new concentration on riparian buffers along the Arboretum boundaries on the Gihon and Checkerberry Brook. Any new growth of Japanese knotweed was removed. Several native species, some of which are not often seen here, have been added, along with the lovely, unusual Woodland Sage. As funding becomes available, we will be adding to this effort to help make the riverbanks function against flooding.

We also added educational signage about riparian buffers and how they work.

And finally, we made the entry to the arboretum more visible with a large sign at the beginning of the path on Clay Hill Rd.

Sadly, twelve years of growth was lost with the cutting of a few trees during the library move. We replaced the Main Street maple with the same cultivar, so the unbroken mass of bright red that everybody loves in the fall will be back. On Pearl Street, we planted three equally colorful trees and replaced the tree taken down on private property. The Tree Board selected the trees and collaborated with the library board, who generously purchased the trees and provided labor for the project.

Fall saw the usual weeding, liming, fertilizing, mulching, and installing wind screens for winter protection at the Arboretum. Mulching around the new tree guards on Main Street will be our first 2026 project.

The board is grateful to have had several new capable, energetic tree-loving volunteers join us in 2025. As the Arb grows, so does the labor. Again this year we are so thankful for the help of Lois Frey, Bill Perkins, Kim Dunkley, Wendy Lane, and Eric Osgood, who regularly help with trimming, tractor work, weeding, and fertilizing, always with a smile. One of the best things about the Arboretum is the fact that it has been a grass-roots volunteer effort. Tree Board members often gaze at it and think "Wow. We made that!"

The Tree Board appreciates all help offered, whether for an hour, a day, or more. Ask any board member about helping out. Donations of materials and cash are worshiped as well! Trees bought in memory of a loved one are a special gift that we can select for you, too.

Sue Lovering, chair
Noel Dodge, vice chair
Jacob Vandorn
Brian Vandorn
Rob Maynard



The crabapple tree diggers.



The crabapple tree moving crew.



The Arb is a great place to visit at 31 Clay Hill Rd.

JOHNSON CONSERVATION COMMISSION

6/30/2025

Beginning Balance July 1, 2024		2,850.89
Income:		
Town Tax Appropriation 24-25		1,500.00
5/28/2025 Vt State Conservation Commission		<u>500.00</u>
	Total Available	4,850.89
Expenses:		
Association of Vermont	50.00	
Staples	25.06	
Susan Lovering - Reimbursement	<u>146.19</u>	
	Total Expenses	<u>221.25</u>
Ending Balance June 30, 2025		4,629.64

Money held in Reserve Fund for the Conservation Commission		5,500.00
Received in Donations for Reserve Fund		492.00
Town Tax Appropriation 24-25		500.00
	Total	6,492.00

JOHNSON TREE BOARD

6/30/2025

Beginning Balance July 1, 2024		(890.94)
Income:		
Town Tax Appropriation 24-25	2,000.00	
Lamoille County Realtor's Association Grant	7,300.00	
Arboretum Donations	<u>1,263.00</u>	
		<u>10,563.00</u>
	Total Available	9,672.06
Expenses:		
Aaron Boissoneault	15,164.00	
Village of Johnson	3,322.28	
Johnson Hardware	4,538.32	
Bauer Fabrication	15,024.00	
KM Electric	862.00	
Redstart, Inc	700.00	
Susan Lovering (Reimbursement)	8,895.80	
TD Bank Credit Card	579.76	
B&B Nurseries	348.81	
Jacob Vandorn	<u>162.37</u>	
	Total Expenses	<u>49,597.34</u>
Ending Balance June 30, 2025		(39,925.28)

Money Held in Reserve Fund for Tree Board		200.00
Grant Money due from Forest Park and Recreation for the Arboretum		

JOHNSON HISTORICAL SOCIETY RESERVE FUND

7/1/2024 to 6/30/2025

Beginning Balance: July 1, 2024		29,504.51
INCOME:		
2024-2025 Total Revenue	11,045.33	
2024-2025 Tax Appropriation	4,655.00	
Interest	<u>52.78</u>	
		<u>15,753.11</u>
	TOTAL AVAILABLE	45,257.62
EXPENSES:		
2024-2005 Total Expenses	<u>7,637.71</u>	
	TOTAL	<u>7,637.71</u>
ACCOUNT BALANCE: June 30, 2025		37,619.91

EVERGREEN LEDGE CEMETERY

2025

Balance on hand January 1, 2025		10,732.46
Receipts:		
Sale of Lots	1,100.00	
Interest on Savings Certificate	4.79	
Interest on Money Market Account	<u>11.09</u>	
Total Receipts		1,115.88
Expenses:		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2025		11,848.34
Current Value of Merchants Bank CD Account		4,640.41

JOHNSON HISTORICAL SOCIETY



Who keeps track of Johnson's history? Volunteers have preserved our heritage to benefit future generations. More than 100 years ago, a group of Johnson women formed the Oread Club to assess the needs of Johnson and take action, which they did. They addressed issues of the day and recorded the civic happenings in town in two publications. The first *History of Johnson Vermont* was written in 1907 by Mattie W. Baker and the second *History of Johnson* in 1962 by Oread Club members. These two publications offer a timeline from the 1800s through most of the

1900s. In 1944 they created the Johnson History Room at the Public Library, known as the Colonial Room, a space that housed relics of the past until the Johnson Historical Society was formed in 2007.

In 2002, the Selectboard appointed Linda Sinclair Jones the first Town Historian to respond to requests for research, town information, photographs, and more; a service she continues to provide. As interest in the town's history expanded, the idea to establish a Johnson Historical Society (JHS) surfaced. Volunteers provided leadership and the Selectboard authorized the new organization, making its initial appointment of JHS trustees on November 27, 2006. The mission of the Johnson Historical Society being *to preserve our history by weaving stories of the past with the present, using our collections of artifacts and displays, creating a legacy for future generations.*

The collection of artifacts, memorabilia, photographs, and ephemera grew substantially. When the chance to purchase the building at 188 Lower Main Street East was offered, the JHS trustees asked the Selectboard for help. At a Special Town Meeting on December 2, 2013 voters authorized the Selectboard to buy the building (\$190,000) and to borrow \$252,000 for the purchase, renovations, and closing costs (\$62,000.) The Historical Society committed \$52,000 from their budget toward the total cost for the project, which was estimated at \$300,000.

It was the Historical Society's plan to repay the 5-year loan and they did. A Capital Campaign Committee was formed in March 2014 with a goal of raising \$300,000 to reimburse the town. On July 28, 2014 a non-profit 501c3 corporation, Johnson Historical Society, Inc., (JHS, Inc.) was formed for the express purpose of raising funds to support the activities of the Johnson Historical Society including debt associated with the purchase and renovation of the Holcomb House. By July 2019 with gifts ranging from \$10 to \$30,000 from generous individuals and businesses, the fund-raising goal was met.

Today, the Historical Society is a tenant in the Holcomb House with a building use and maintenance agreement with the town. The Society's operating funds come from a small allocation from the town and mostly fundraising including the annual membership drive, participation at Tuesday Night Live with support from 25+ volunteer homemade pie bakers, raffles & special events, and donations.

The museum-like Holcomb House is the town-owned home for storing and showcasing the many artifacts and historical documentation representing the history of Johnson. The Historical Society Trustees are the stewards of the collection, all of which belong to the citizens of Johnson. The JHS Trustees appreciate the substantial volunteer and financial contributions by the greater Johnson community to support the JHS efforts as we strive to fulfill our purpose of studying, recording, collecting and preserving the history of Johnson and its environs for posterity as generations of volunteers did before us. Website: <https://johnsonhistoricalsociety.org>

The Johnson Historical Society Trustees meet on the second Wednesday of each month at 9 AM at the Holcomb House. Agendas are posted on the town webpage. The public is invited to attend. The Holcomb House is open twice a month hosted by JHS trustees. Hours are the second Friday 9 AM to noon and the fourth Sunday from 1 PM to 3 PM or any time by appointment. Would you like to help keep history alive by being a volunteer? There are many opportunities to participate. To learn more, just call any trustee listed below.

Volunteers are the heart of the Johnson Historical Society. Serving on the Board of Trustees; providing technical skills to record programs or keeping the computer working; volunteering to bake pies, grill hotdogs, serve food, or set up and take down the canopies at Tuesday Night Live; accessioning the collection; fixing a damaged artifact, decorating for a holiday or event; or assisting at or creating educational programs, are some of the opportunities/tasks that community members can do to support Johnson's Historical Society, an all-volunteer organization.

Dick Simays, President
Mary Jean Smith, Vice President
Kelly Vandorn, Treasurer
Lois Frey, Recording Secretary
Alice Whiting, Membership Secretary
Linda Jones, Town Historian
Mike Dunham, Selectboard Representative



Village replicas created by David Griswold, JHS Class of 1959, donated to the Johnson Historical Society

Tuesday Night Live Report for 2025 season

2025 was an unusual summer for TNL. The library project impacted the bandstand location requiring a move. We moved it out of the way back in June and there it sits until the public has input into the overall design of Legion Field. (This is now underway and will be settled late February, we hope.)

In response to the expected library construction, we moved our venue to the Old Mill Park athletic fields with mixed results. We shortened our usual format of 8 concert dates (with one band each) to 2 shows with two bands each night. The location was lovely what with mountain views behind the stage and lots of open space, but there were complications that plagued us. First was a stage as we had to rent a truck-mounted stage and generator for power. Parking turned into a major issue for the first show as we hadn't anticipated the crowd size and people were parking all over the neighborhood which became a problem all of its own. The third issue we had was the sponsorship support. As TNL is self-supporting using funds raised from local commercial businesses we got some pushback from several who felt the out-of-way venue was insufficient exposure for their signs, which made fundraising more of a challenge than usual.

So, in short, we dearly hope to be back on Legion Field for the '26 season, the bandstand permanently relocated with sufficient power and a good lawn for our audience to stretch out on which will require getting the planned field work done as early as possible. The plan is to use a grant we have for redesigning Legion Field for the benefit of the community oven, the skating rink, TNL and whatever other activities might be there. The committee feels that the size of Legion Field is just exactly right for the program. We have no desire to grow TNL to something that a volunteer committee cannot manage. We are anxious to let the dust settle on the library move so we can get back to what we know how to do.

Tuesday Night Live is a free-to-all summer music concert series that is completely self-funded, not using any town (taxpayer) money. Our income comes from business sponsors and the fees the vendors pay for the right to sell their remarkable foods to the public. They sell only food related to the dinner hour. The musicians and the audio are our largest expenses. Maintenance of facilities, the sponsorship signage and the portalets make up the rest. We estimate our annual expenses in the spring and raise what we think we'll need plus a bit more for contingencies.

Our sponsors are all local businesses and would really appreciate your patronage. It really helps us to mention to them that you saw their sign on Legion Field.

We have an opening for another committee member and hope to fill that this winter. Please ask any of us about the nature of the work and we'll get in touch.

The committee:

Sophia Berard

Tim Mikovitz

Geoff Hollis

Tom Moog

Charles Flaum

Howard Romero (chair)

TUESDAY NIGHT LIVE FINANCIAL

6/30/2025

Beginning Balance July 1, 2024 17,978.84

INCOME:

Tuesday Night Live Concerts

SPONSORS

Anderson Construction	500.00	
Butternut Mountain Farm	250.00	
Clean Country Dispensary	1,000.00	
Concept 2	300.00	
Deep Root Organic	500.00	
Emmerson Rocheleau	500.00	
Forget Me Not Shop	250.00	
GW Tatro Construction	600.00	
Henry Glowiak	250.00	
Higher Elevation	1,000.00	
Johnson Hardware and Rental	1,000.00	
Johnson Woolen Mills	1,000.00	
Kim Dunkley	50.00	
Lamoille Valley Bike Tours	250.00	
Laraway Youth and Family	500.00	
Marsala Salsa Restaurant	250.00	
Moogs Burger Joint	250.00	
MSI	250.00	
Polow & Polow	250.00	
Studio Store	250.00	
Sunrise Physical Therapy	500.00	
Tuesday Night Live Donations	67.00	
The Hill Family	245.15	
Two Sons Bakehouse	500.00	
Union Bank	1,000.00	
United Church Thrift Shop	250.00	
Untamed Beauty - Karrissa Hill	250.00	
Vermont Studio Center	250.00	
	<hr/>	
	Total Sponsors	12,262.15

VENDORS

Eden Catering	300.00	
Mind Full Bellies	300.00	
Get Baked	75.00	
First Trax	200.00	
	<hr/>	
	Total Vendors	875.00
	Total Available	31,115.99

EXPENSE:

Johnson Hardware	187.48
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Donna Griffiths	282.48	
Country Home Center	167.86	
Working Dog	1,190.00	
Citi Cards	116.29	
Minuteman Press	97.55	
Great Big Graphics	409.50	
Charles and Morna Flaum	120.87	
Postage	42.26	
Alexander Budney	1,500.00	
Kristin Sellars	500.00	
Christopher Steller	700.00	
Beg Steal or Borrow	750.00	
Teke Teke	2,030.00	
Rik Palieri	250.00	
George Mann	250.00	
Zachary Alario	600.00	
Jon Cristian Duque	1,200.00	
Jonathan Bettis	6,400.00	
Chris Lyons	400.00	
	TOTAL	<u>17,194.29</u>
Ending Balance, June 30, 2025		13,921.70

JOHNSON COMMUNITY OVEN FINANCIAL REPORT

Beginning Balance, July 1, 2024		1938.19
INCOME:		
GW Tatro - Donation	100.00	
Oven Bakes	1,482.53	
Library Move - Donations	<u>52.21</u>	
		<u>1,634.74</u>
	Total Income	3,572.93
EXPENSES:		
Elizabeth Lathey - Reimbursement	170.96	
Sophie Berard - Reimbursement	161.55	
Luke Gellatly - Reimbursement	69.92	
Jasmine Yuris - Reimbursement	126.87	
Charlotte Roozenkrans - Reimbursement	93.66	
Sysco Albany	270.55	
Foote Brook Farm	500.00	
Elmore Mountain Bread	600.00	
Citi Card	<u>145.34</u>	
	Total Expenses	<u>2,138.85</u>
	Total Available, June 30, 2025	1,434.08

JOHNSON EATS FINANCIAL REPORT

INCOME:

Butternut Mountain Farm	500.00	
Johnson Woolen Mill	1,000.00	
Pomerleau Family	<u>2,500.00</u>	
TOTAL INCOME		4,000.00

EXPENSES:

Reimbursement Jasmine Yuris	50.00	
Vermont Studio Center	<u>2,800.00</u>	
TOTAL EXPENSE		<u>2,850.00</u>

ACCOUNT BALANCE June 30, 2025 1,150.00

Johnson Community Oven and EATS program combined in November 2025

JOHNSON COMMUNITY LOAN FUND

Beginning Balance, July 1, 2024 208,506.67

INCOME:

Bank Interest	288.39	
Blackjack Properties Loan Payments	3,281.32	
Jenna's Promise Loan Payment	3,165.55	
Interest Payments	<u>1,662.25</u>	
Total Income		<u>8,397.51</u>
TOTAL AVAILABLE		216,904.18

EXPENSES:

Loan to MM Management Services	50,000.00	
Bank Services Fees	<u>72.00</u>	
Total Expenses		<u>50,072.00</u>

ACCOUNT BALANCE, June 30, 2025 166,832.18

LOAN BALANCES 6-30-2025

Blackjack Properties	32,493.84	
Jenna's Promise	35,028.47	
MM Management Services	<u>50,000.00</u>	
Total Loan Balance		117,522.31

Introducing: Johnson EATS Committee

There has been an exciting merging of two mission-driven groups to form a new unified Johnson Town Committee! We call it Johnson EATS (everyone and their stomachs); it is a marriage of the Johnson Community Oven Committee and the Food Awareness and Access Task Force (one of the five task forces that came from the Reimagine Johnson process).

Johnson EATS expands equitable, dignified access to good food in Johnson and strengthens food awareness through practical, people-centric action. We connect residents to resources, identify gaps in the local food system, and partner with local food shelves, farms, markets, schools, and community groups. We do this to make it easier to find, afford, and enjoy nutritious, local food. Our work is data-informed and neighbor-led, guided by what the community tells us it needs.

Furthermore, we intend to use food to build and enhance culture in our town. Through the Johnson Community Oven, seasonal markets, food-based events, community meals, and hands-on learning, we will gather people around a shared table to celebrate local producers, welcome new neighbors, and establish year-round events that make Johnson feel connected, resilient, and joyful.

The Year in Review

Community Oven

- Thursday Night Bakes providing free wood-fired pizza throughout the Summer
- Halloween and Dia De Los Muertos Party offering free hand pies, cider, atole, and donuts

Community Meals

- May meal at the Vermont Studio Center's Red Mill
- August meal at Community Oven (offering free burgers, salads, cookies, ice cream, and charcuterie in addition to the normal Thursday Night Bake pizza)
- November pre-Thanksgiving meal at Vermont State University

Food Access Survey

- Mailers sent to all Johnson households to understand the desired food events and infrastructure that would make our town more resilient.

Food Map Brochure

- Created a food map brochure highlighting local farms and producers around Johnson (printing and distribution scheduled for Spring 2026)

Supporting Food Shelf Efforts

- Ran a campaign to "fill the SNAP Gap" at the Johnson General Store, where neighbors and businesses could purchase \$50 gift cards to the store that would be distributed to SNAP recipients, raising \$5300! Gift cards that were not redeemed were donated to the Johnson Food Shelf.

Committee Members: Jesse Whitworth (co-chair), Jasmine Yuris (co-chair), Kate Riley (Secretary), Charlotte Roozkrans (Treasurer), Diane Lehouiller, Pam Jaspersohn, Gregory Novakowski

Honorable, Actionable Mentions: Bill Jaspersohn, Mary Lou Kopas, Joy Haqq, Sophia Berard, Luke Gellatly, Aubrey Wagner, Liz Farcini-Lathey, Adrienne Parker



Johnson Beautification Committee

We work collaboratively to enhance the aesthetic quality of Johnson and promote public pride.

The Johnson Beautification Committee works collaboratively to enhance the aesthetic quality of Johnson and fosters public pride in our community.

At the start of the season, we were delighted to see the fruits of our fall efforts blooming throughout town in the form of daffodils, tulips, and other spring flowers. We kicked off the year with our 2nd Annual Plant Swap, where Johnson residents arrived with plant starts in hand, eager to trade their “plant babies” for new varieties. The event was a great success, with neighbors sharing garden plans and excitement for the upcoming growing season. Leftover plants were made available for community members to pick up throughout the day. We look forward to hosting our 3rd Annual Plant Swap this spring!

In April, we witnessed the public library’s remarkable journey across town to its permanent home at Legion Field. The community celebrated with a large gathering, and thanks to generous donations from Two Sons Bakery and community members, the Beautification Committee hosted a successful bake sale. Proceeds helped fund the summer flowers placed throughout the Village.

This fall, we were awarded a grant from the Vermont Arts Council to once again populate the sculpture pads on Main Street. Artist Michael Stanley is currently creating four sculptures that reflect themes of hope and resilience. Installation is planned as soon as the snow melts.

Despite early cold weather and snowfall, our work continued. We added winter decorations throughout town, keeping the village festive with bough arrangements, lights, and seasonal décor—including two new oversized wreaths and six stars installed on the Power House Bridge.

Thank you to all Johnson residents and businesses for your donations, volunteer efforts, and continued support. We look forward to bringing even more beauty and color to Johnson through flowers, public art, mini-grants, and community events.

Respectfully submitted by:

Adrienne Parker (Chair), Kyle Nuse (Vice Chair), Blake Parker, Lauren Philie, and Jo Marsan

The Beautification Committee meets on the **third Tuesday of each month at 6:00 PM**, and we are always looking for new members! If you are interested in joining, please contact Adrienne Parker at adiestevson@gmail.com.



**LIBRARY GRANT PROJECT
2025**

Balance on hand July 1, 2024		-	
Receipts:			
State of Vermont		<u>496,744.07</u>	
	Total Receipts		496,744.07
Expenses:			
Engineering		51,730.00	
Architects		74,124.55	
Building Move		466,800.44	
Library Construction		113,841.00	
Miscellaneous Expense		<u>45,569.78</u>	
	Total Expenses		<u>752,065.77</u>
Balance due from State of Vermont 6-30-2025			255,321.70
Based Award from the Vermont Department of Libraries Capital Project Fund			
		1,500,000.00	

**HOLMES MEADOW FLOODPLAIN RESTORATION PROJECT
2024-2025**

Receipts:			
State of Vermont		<u>115,057.05</u>	
	Total Receipts		115,057.05
Expenses:			
Purchase of property		105,524.75	
Lamoille County Planning Commission		16,849.05	
SLR International		45,864.71	
University of Vermont		<u>9,358.89</u>	
	Total Expenses		<u>177,597.40</u>
Balance due from State of Vermont 6-30-2025			62,540.35
Budget for project as of June 30, 2025		861,789.74	

**LAMOILLE RIVER FLOODPLAIN RESTORATION PROJECT
2025**

Expenses:			
Mumley Engineering, Inc.		26,391.25	
Stowe Reporter		<u>144.00</u>	
	Total Expenses		<u>26,535.25</u>
Balance due from State of Vermont 6-30-2025			26,535.25
Budget for project as of June 30, 2025		535,604.30	

Johnson Lamoille Valley Working Group - 2025 Town Report

The Johnson Lamoille Valley Rail Trail Working Group has continued its focus on making Johnson a Rail Trail destination town for users of the Lamoille Valley Rail Trail, continuing to improve Rail Trail related infrastructure and seeking to engage the community and its businesses and entities in the community in providing services sought by and attractive to Rail Trail users.

Important Development: The “Johnson Downtown & LVRT Connection Scoping Study” was presented by the VHB, an engineering firm, to the Selectboard on December 1, 2025. It was moved and approved by the Selectboard “to accept the VHB report on the scoping study for connecting the Rail Trail to the downtown as presented and to endorse the short-term goal of enhancing the connection between the Lamoille Valley Rail Trail and Railroad Street.” For the Selectboard’s discussion on the VHB report and its proposals, see the minutes of the Selectboard for December 1, 2025 on the Town Website. The VHB study was funded by a \$27,700.00 VOREC grant, applied for and received by the Town at the Rail Trail Committee’s request, seeking to improve access from the Ted Alexander Welcome Center to the village center.

Infrastructure and Amenities: A kiosk is to be erected this spring at the Welcome Center, on which will be placed the new regional LVRT map. A second new map, prepared by Adrienne Parker, highlighting Johnson Village and Town, will replace the outdated LVRT map currently on the Welcome Center. A second kiosk for Rail Trail information has been constructed, to be located at a yet-to-be-selected location in the village. The two Kiosks’ materials, cut and prepared for erection, are in storage. Committee members, including BJ Putvain, a sandblaster, sandblasted and painted the existing bike racks on Main Street, which were in need of repair. The committee has plans and will move forward, coordinating with the Village Trustees, with installing a bike charging station on the Audibert Green and a bike rack at the Cold Spring. Additionally, plans are in the works and bike racks are to be ordered for placement at strategic locations in the Village, where their current need is obvious. As this report is being written in January 2026, there is work going on to complete the construction of the Ted Alexander Welcome Center. The stone steps project, to provide access from the athletic fields of Old Mill Park to the Welcome Center, is still awaiting a required Act 250 permit. Grant funds have been received towards the expected expense of that project. Discussions have been had with entities at the college, with the hoped-for goal of accessing the college’s recreational resources to enhance the desirability of Johnson as a Rail Trail destination. A list of Johnson locations that will likely be of interest to Rail Trail users, with GPS coordinates, have been compiled as a step toward obtaining signage to direct Rail Trail users and community members to these locations. A list of Johnson gravel biking routes have been prepared, but has not yet been publicized. It would benefit the work of the Rail Trail Committee greatly for the Town to employ a highly qualified individual for the vacant Community Economic Development Specialist position.

Trail Usage: Data for the full 2025 usage of the Lamoille Valley Rail Trail is not yet available. It was reported in a September 25, 2025 article by Patrick Bilow and Aaron Calvin in the News and Citizen that “(d)ata from the counters installed by the Vermont Agency of Transportation, that monitored traffic on the Rail Trail for the second half of 2024 and the first half of 2025, shows that, if trends continue apace, that most stops on the trail are set to see usership far in excess of 2024, which department spokesperson Amy Tatko said reflected last year’s flooding related closures. The data also shows how the locally connected portion of the trail that runs through Lamoille County has helped develop ridership in those towns. Morrisville is clearly the most trafficked hub of the trail, while Cambridge, Johnson and Wolcott are also among the most popular access points, as towns like Fairfield have made inroads in the first half of the year.”

Respectfully submitted by: Douglas Molde, Mary Lou Kopas, BJ Putvain, Jan Gearhart, Kim Dunkley, Lynda Hill and Adrian Schmidt.

TOWN PROPERTIES
AS OF JUNE 30, 2025

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Old Mill Park Play Ground Equipment	50,835.00	
Ted Alexander Welcome Center	58,623.30	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	225,621.97	
Holmes Meadow	105,524.75	
		1,840,165.30

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2023 Caterpillar Grader	385,000.00	
2019 In't Tandem Truck	161,110.00	
2020 In't Tandem Truck	150,060.00	
2020 Kioti Tractor	78,538.00	
2022 International Tandem	168,067.00	
2022 International Truck	89,422.00	
2024 Dodge Ram	71,178.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	42,299.91	
		1,433,528.43
		3,273,693.73

2025 DOG LICENSES

December 31, 2025

Female Spayed	144
Male Neutered	146
Female	23
Male	<u>26</u>
Total Licenses	339

DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees effective 1/1/2026 are as follows:

Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	8.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		15.00

After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		13.00

Town Charge - Male dog or female dog	12.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		19.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

Animal Control Ordinance

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

VERMONT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It’s not pretty and they’re likely to die. Animals live longer and happier when they’re spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2021-2022	2,307,833.00	0.8325	1,921,251.44	
2021-2022	2,307,833.00	0.0043	9,923.62	
2021-2022	1,301,652.00	1.5322	1,994,391.15	
2021-2022	1,009,829.79	1.6242	1,640,165.60	225,710.47
2022-2023	2,385,641.00	0.8447	2,015,130.92	
2022-2023	2,385,641.00	0.0041	9,781.06	
2022-2023	1,328,710.00	1.4493	1,925,699.41	
2022-2023	1,057,941.22	1.5247	1,613,043.03	155,765.06
2023-2024	2,418,323.00	0.8821	2,133,179.30	
2023-2024	2,418,323.00	0.0050	12,095.01	
2023-2024	1,309,788.00	1.4875	1,948,310.57	
2023-2024	1,109,605.95	1.5512	1,721,220.80	262,182.19
2024-2025	2,432,015.00	0.9026	2,195,116.64	
2024-2025	2,432,015.00	0.0060	14,591.94	
2024-2025	1,354,437.00	1.8015	2,440,018.54	
2024-2025	1,078,321.15	1.8759	2,022,822.83	255,320.00
2025-2026	2,438,128.00	0.9446	2,303,035.61	
2025-2026	2,438,128.00	0.0056	13,653.41	
2025-2026	1,358,307.00	1.6211	2,201,951.41	
2025-2026	1,080,563.15	1.7919	1,936,261.06	

TAX TABLE RATE

Year	Selectboard Budget	Local Agreement	School Homestead	School Non-Residential
2021-2022	0.8325	0.0043	1.5322	1.6242
2022-2023	0.8447	0.0041	1.4493	1.5247
2023-2024	0.8824	0.0050	1.4875	1.5512
2024-2025	0.9026	0.0060	1.8015	1.8759
2025-2026	0.9446	0.0056	1.6211	1.7919

TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/24	Interest 2025	Balance 6/30/2025
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	300.00	18.00	300.00
			1,600.00	96.00	1,600.00

DELINQUENT TAXES AS OF 12/31/2025

<u>2016-2017 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
HORNER CORY	600-423-	\$272.60

<u>2017-2018 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
HORNER CORY	600-423-	\$260.37

<u>2018-2019 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
TALLMAN TIA-MARIE	335-007-	\$870.04
HORNER CORY	600-423-	\$261.08
		<u>\$1,131.12</u>

<u>2019-2020 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
PRATT CHRISTOPHER	200-455-	\$39.72
TALLMAN TIA-MARIE	335-007-	\$845.88
HORNER CORY	600-423-	\$253.54
FLOOD CAROL ANN	604-250-	\$1,938.28
MERCHANT GARY	625-054-	\$4,029.42
		<u>\$7,106.84</u>

<u>2020-2021 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
FLOOD CAROL ANN	604-250-	\$6,546.21
JARVIS III GERALD	619-025-	\$441.93
LANPHER JILL	619-005-	\$136.92
MERCHANT GARY	625-054-	\$3,445.53
PRATT CHRISTOPHER	200-455-	\$36.17
RAYMOND SCOTT	615-049-	\$625.12
TALLMAN TIA-MARIE	335-007-	\$899.97
		<u>\$12,131.85</u>

<u>2021-2022 DELINQUENT TAXES</u>	<u>PARCEL #</u>	<u>TOTAL DUE</u>
THOMES KAYLA	131-100-	\$343.29
PRATT CHRISTOPHER	200-455-	\$34.01
TALLMAN TIA-MARIE	335-007-	\$813.27
MORRIS KEITH	600-510-	\$8,720.07
FLOOD CAROL ANN	604-250-	\$5,895.23
LANPHER JILL	619-005-	\$68.39
JARVIS III GERALD	619-025-	\$399.25

MERCHANT GARY	625-054-	\$3,104.37
		<u>\$19,377.88</u>

2022-2023 DELINQUENT TAXES	PARCEL #	TOTAL DUE
DINSMORE SARAH	135-020-	\$737.48
FLOOD CAROL ANN	604-250-	\$5,130.70
JARVIS III GERALD	619-025-	\$349.07
KING CHARLES	646-010-	\$1,323.62
LANPHER JILL	619-005-	\$232.73
MERCHANT GARY	625-054-	\$2,702.47
MORRIS KEITH	600-510-	\$7,588.85
PASTINA MATTHEW	298-005-	\$50.51
PRATT CHRISTOPHER	200-455-	\$30.37
TALLMAN TIA-MARIE	335-007-	\$708.37
THOMES KAYLA	131-100-	\$299.79
		<u>\$19,153.96</u>

2023-2024 DELINQUENT TAXES	PARCEL #	TOTAL DUE
AHLQUIST JENNIFER	294-115-	\$283.49
BARTLETT-SMITH ROSE	129-020-	\$1,999.72
BUTLER BRUCE	460-069-	\$2,098.96
CUTTING DANIEL	134-045-	\$409.47
DEVEREAUX ANNE	520-010-	\$2,648.62
DINSMORE SARAH	135-020-	\$1,354.41
FARRAND TODD	134-080-	\$2,759.19
FERLAND REBECCA	335-130-	\$3,692.37
FLOOD CAROL ANN	604-250-	\$4,650.01
GRIGGS TRUDY	131-145-	\$337.71
HOLMES REBECCA	391-015-	\$1,519.58
JARVIS III GERALD	619-025-	\$317.35
JONES JESSICA	134-010-	\$304.58
KING CHARLES	646-010-	\$766.77
LANPHER JILL	619-005-	\$57.67
MELE MELANIE	294-055-	\$49.45
MERCHANT GARY	625-054-	\$2,449.55
MORRIS KEITH	600-510-	\$6,877.49
PASTINA MATTHEW	298-005-	\$170.89
PRATT CHRISTOPHER	200-455-	\$28.91
QUINLAN MARTIN	515-095-	\$5,597.23
SMALL DOUG	335-087-	\$378.77
SMITH KYLE	615-043-	\$193.88

TALLMAN TIA-MARIE	335-007-	\$643.63
THOMES KAYLA	131-100-	\$126.13
WESCOM DANIEL	134-020-	\$1,329.57
WESCOM WAYNE ET AL	600-206-	\$2,134.90
WILLIAMS JERRY	504-020-	\$3,674.84
		<u>\$46,855.14</u>

2024-2025 DELINQUENT TAXES	PARCEL #	TOTAL DUE
58 RAILROAD STREET	500-030-	\$6,911.78
AHLQUIST JENNIFER	294-115-	\$286.71
BARTLETT-SMITH ROSE	129-020-	\$2,411.58
BIDWELL CHAD	298-034-	\$219.49
BIDWELL LANCE	585-390-	\$343.21
BOHANNON CHRISTOPHER	600-430-	\$532.43
BURMEISTER BARBARA	600-290-	\$3,046.90
BUTLER BRUCE	460-069-	\$2,609.97
CUTTING DANIEL	134-045-	\$501.18
DEVEREAUX ANNE	520-010-	\$7,577.98
DINSMORE SARAH	135-020-	\$1,365.10
FARRAND TODD	134-080-	\$2,706.96
FERLAND REBECCA	335-130-	\$3,721.80
FITZGERALD RAYGHEN	133-015-	\$143.67
FLOOD CAROL ANN	604-250-	\$4,686.81
GRIGGS TRUDY	131-145-	\$125.37
GRISWOLD MARCUS	290-020-	\$13.38
HENRY LORINDA	405-395-	\$1,200.63
HODGDON JR BENJY	294-015-	\$974.15
HOLMES REBECCA	391-015-	\$2,594.17
JARVIS III GERALD	619-025-	\$320.86
KING CHARLES	646-010-	\$1,484.26
LANPHER JILL	619-005-	\$59.87
LEHOULLIER JORDAN	220-110-	\$824.10
MELE MELANIE	294-055-	\$173.85
MELTON TERRY	615-004-	\$717.80
MELTON TERRY	615-008-	\$217.19
MELTON TERRY	619-015-	\$72.95
MORRIS KEITH	600-510-	\$6,931.08
MOUNTAIN VIEW MHP	294-001-	\$10,157.50
PASTINA MATTHEW	298-005-	\$172.77
PEATMAN NORMAN	500-195-	\$3,525.32
PION JENNIFER	397-035-	\$792.64
PRATT CHRISTOPHER	200-455-	\$30.02

PVD PROPERTIES LLC	500-180-	\$8,506.08
QUINLAN MARTIN	515-095-	\$5,641.47
RABIDOUX JOHN	625-035-	\$174.81
RAULINAITIS BRIAN	433-251-	\$1,018.83
SELLARS MATTHEW	646-155-	\$2,012.76
SMALL DOUG	335-087-	\$382.62
SMITH KYLE	615-043-	\$803.52
TALLMAN TIA-MARIE	335-007-	\$649.31
THOMES KAYLA	131-100-	\$124.26
WESCOM DANIEL	134-020-	\$1,340.59
WESCOM WAYNE ET AL	600-206-	\$4,430.00
WILLIAMS JERRY	504-020-	\$7,317.79
		<hr/>
		\$99,855.52

2024-2025 Tax Accounting

Grand List
Appraised Values

Municipal	\$243,060,400.00 x 1%	\$2,430,604.00
Homestead Education	\$131,179,200.00 x 1%	\$1,311,792.00
Non-Residential Education	\$111,955,515.00 x 1%	\$1,119,555.15

Tax Assessment & Billing

Municipal	\$2,430,604.00 X	0.9086	\$2,208,446.79
Homestead	\$1,311,792.00 X	1.8015	\$2,363,193.29
Non-Residential	\$1,119,555.15 X	1.8759	\$2,100,173.51
Adjust for Rounding			-\$19.64
Late HS-131 Penalties			\$910.34
			\$6,672,704.29

Receipts

Property Taxes	\$5,698,252.85	
State Payments	\$662,246.38	
Interest	\$10,051.36	
Tax Overpayments	\$16,927.41	
	\$6,387,478.00	
		\$285,226.29

Adjustments

Accrued Interest	\$16,143.48	
Adjustments	-\$38,010.30	
Current Use Changes	-\$7,027.39	
Abatements	-\$1,012.08	
		-\$29,906.29

Balance of Delinquent Tax Collector on 5/11/25 **\$255,320.00**

Interest Added May 2025	\$4,017.98	
Interest Added June 2025	\$3,088.24	
Penalties & Costs	\$23,561.97	
Receipts through June 30, 2025	-\$122,434.10	
Interest Paid after May 10, 2025	\$13,294.90	
Penalty Paid after May 10, 2025	\$8,595.38	
		-\$69,875.63

Balance as of 6/30/25 **\$185,444.37**

Johnson Public Library

serves the community as a gathering place for all to connect, inspire, and learn.



Johnson Community Sustains

2025 was a transformative year again, for the Johnson community and all who engage with the Library for enrichment, encouragement and connection.

Community connection and identity are strongly represented and upheld by our public library, and the staff and volunteers are the grateful witnesses to this. As we continue our transformation, look for new offerings and opportunities. We encourage all to stay connected, stay informed and contribute to the next iteration of our collective treasure, our Public Library!

We are grateful to all who shared their space with us for the library and programming during the past year. Our programs could not have gone on without them. Many thanks to Waterman Lodge and the Eastern Star for use of the Masonic Temple, The United Church, Jenna's House, Northern Vermont University and the Vermont Studio Center.

Programs for youth

- Weekly story time and afterschool programs,
- Summer reading program
- CLiF presentation and book giveaway,
- Puppet-making extravaganza
- LEGO club
- Story time and book delivery to daycares
- Art and S.T.E.A.M. activities
- No Strings Marionette show
- Arbor Day celebration
- Story times on Legion Field
- Seasonal story walks in the arboretum
- VINS raptors presentation
- After-school yoga
- Tasty tai chi for kids
-and more!

And more programs for all

- Yoga for flexibility
- knitting and fiber arts circle
- Holiday Jubilee winter holidays celebration
- Tai Chi- gentle movement
- Coffee and Conversations
- Memoir writing

Palace Project The Palace Project is an app that allows users to check out eBooks and eAudiobooks on their phones and tablets, much like checking out a physical book. The collection includes more than 7,500 items for all ages and interests.

GMLC Overdrive has over 50,000 audiobooks and eBooks available to download.

Udemy Learn and improve skills across business, tech, design, and more.

Vermont Online Library offers a wide array of free electronic databases which include magazines, journals, and newspapers.

Gale Legal Forms Gale LegalForms can help with common legal procedures by giving access to thousands of customizable legal documents. With templated forms, you can create accurate, reliable legal documents, in many cases customized to Vermont. Access the same forms used by law firms covering legal topics such as real estate, landlord/tenant, bankruptcy, bill of sale, contracts, divorce, employment, taxes, name change, power of attorney, last will and testament, and living wills.

If you are looking for a book that is not in our collection, **Inter-Library Loan** is available. While the majority of our collection is still in storage, we are more than happy to order from other libraries to keep you in books. Large print books are also available from the VDOL ABLE library.

We have nontraditional items that are available for the public to borrow- 6 pairs of snowshoes, a firewood moisture meter and a Kill-a-Watt electricity usage monitor.

Check out the Pass! - for free or reduced entry: Fairbanks Museum and Planetarium, Shelburne Museum, Echo Lake Aquarium and Science Center, Shelburne Farms, Vermont History Museum, Vermont State Parks

2025 Johnson Public Library Board of Trustees Report

Once again, the Johnson Public Library Board of Trustees would like to express our gratitude and appreciation to our community for your love and support of our Library.

2025 has been a year of exciting changes for our little library. The last week of April, through the collaboration and hard work of many dedicated people, our historic library building was moved out of the flood zone, from Railroad Street to Legion Field. This move was made possible by the \$1.69 million dollar US Treasury Capital projects grant we received last year. A new foundation was built, and preparations have been made for an addition. Construction will continue throughout 2026.

In addition to all the excitement surrounding the building move, the library continues regular hours, story time, the summer reading program and the afterschool crafts and Lego club. The library participated in the 2025 Johnson Jubilee with candle crafts, currently hosts Fiber Arts gatherings and has recently added Coffee and Conversations on Wednesdays at Jenna's Coffee House.

In October, our beloved Library Director, Jeanne Engel retired after many years of dedicated service. In November the Library Board was so pleased to welcome Aurora River to our Library Staff as the new Director. Together with Kristen MacDowell and Linda Cannon Huffman, Aurora continues to provide the hard work and dedication which makes our library thrive! The trustees would like to express our deep appreciation to our staff and to acknowledge a job well done in a small space. We would also like to thank the Johnson Waterman Lodge Mason and the Johnson Chapter Order of the Eastern Star for providing a temporary space for our library and for all the many improvements you have made to the facility to make it better for us.

In December, we reviewed bids for the remaining construction for our facility. All bids were higher than the amount of money we have left in our grant. This happened because of rapidly rising construction costs. To close the gap, the Trustees plan to apply for additional grant money as well as other fund-raising activities. Watch for details!

For the latest library happenings, watch for news on Front Porch Forum. You can also visit our website at <https://www.johnsonpubliclibrary.org> or check out our Facebook and Instagram pages. Information about the Board of Trustees can be found on the town website where we post our agendas and meeting minutes. Our meetings are open to the public and currently being held at the temporary library space in the Masonic Temple on the second Wednesday of each month at 6PM.

We look forward to another exciting year!

Kelly Vandorn, Jasmine Yuris, Sabrina Rossi, Suzanne Dodge, and Eric Schulz

Johnson Public Library

Grant Funds, Fundraising, and Donation Report 2024-2025

Income:

Copley Fund Grant.	2,934.27
Concept 2 Grant	1,000.00
VT Humanities Grant (leftover from 2023-2024).	25,000.00
Donations	3,055.00
Library Move Fundraiser/T-shirts	3,627.22
Roger and Georgia Jones Endowment Dividends	3,842.80
JPL Account Dividends	2,334.74
Clara Farrington Endowments Dividends	4,624.76
Total	<u>46,418.79</u>

Expenses:

Grant Funds Transferred to Town	8,009.31
Dividend Income Transferred to Town	10,802.30
VT Humanities Program	19,624.09
Jones Account Fees	175.00
JPL Account Fees	175.00
Farrington Account Fees	150.00
Total:	<u>38,935.70</u>

Net Income: **7,483.09**

Investments:

Jones Account Unrealized Gain/Loss	15,546.80
JPL Account Unrealized Gain/Loss.	4,991.36
Farrington Account Gain/Loss	-1,983.15
Total	<u>18,555.01</u>

Total Income **26,038.10**

Balance on June 30, 2024

Checking-Community Bank	71,123.71
Roger And Georgia Jones Endowment	157,058.09
JPL Account	87,568.37
Clara Farrington Account	97,847.16
Total	<u>413,597.33</u>

Balance on June 30, 2025

Checking-Community Bank	71,892.50
Roger and Georgia Jones Endowment	166,389.61
JPL Account	91,285.68
Clara Farrington Endowment	97,847.16
Total	<u>427,414.95</u>
Change in Value	13,817.62

Emergency Contact Information

Save these numbers in case of an emergency or natural disaster!

Police 911
Fire 911
Ambulance 911

Emergency Management Director:
Eben Patch 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2611	Morrisville W&L	888-3348
Wastewater Treatment Facility	635-2951		

Please remember that **Vermont Alert** (www.vtalert.gov) has gone through a significant upgrade to further improve its alerting capabilities for Vermonters. As part of the upgrade, if you haven't registered for the new system and you still want to receive alerts and notifications, you will need to register for Vermont Alert. Please go to www.vtalert.gov to register. VT Alert is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more. VTALERT has improved functionality, a new look, and a smartphone app (search for Everbridge). If you do not sign up for VTALERT you may not receive important bulletins relevant to your location.

If you are seeking information or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

If you are a veteran and need assistance, call the VA at 1-800-827-1000

If you have access to the internet, you can log on to the following sites:

Area Food Shelves: www.vtfoodbank.org (635-9003)

Regional: www.capstonevt.org (888-7993) or www.uwlamoille.org (888-3252)

Travel Information: www.newengland511.org

Area Transportation: <https://ridegmt.com> (864-2282) or RCT (888-6200)

Johnson Fire Department Report

The Johnson Fire Department closes 2025 with 139 calls. This ties 2018 as our highest number of 911 calls, other than a year that experienced a flood event. It is anticipated that this demand will continue. We experienced an increase in automatic alarms to 33% of our calls, along with an increase in medical assists to 9% of our calls, while vehicle crashes remained steady at about 20% of our volume.

Additionally, awareness and detection of carbon monoxide appear to be rising, which suggests an improvement within homes and occupied spaces. Related to this trend, there is an uptick in the calls from CO alarms, and requests to evaluate conditions within structures. These types of responses will likely continue to grow.

The Johnson Fire Department's alarms and responses last year were:

structure fires	2	wilderness rescue	4	public assists	5
chimney fires	2	medical assist	13	other	5
wildland fires	4	automatic alarms	46		
vehicle fires	3	mutual aid	4		
carbon monoxide	7	vehicle crashes	27		
hazardous materials	5	smoke condition	1		
water rescue	0	odor investigation	11		

Equipment highlights from 2025 is the completion of an Engine replacement project that was underway since its delay from the COVID pandemic period. This is a planned purchase being executed within our Capital Truck Plan. Anticipated delivery is the fall of 2026.

The UTV which was put into service a year ago has performed very well on many occasions. Throughout 2025, it was most commonly deployed for Wilderness Rescues and Medical Assists, used primarily for patient contact and transport to a waiting EMS unit.

Budget planning for the upcoming year is nearing completion, however, is not finished at the deadline for this report. Overall, operating expenses have only slight adjustments projected. Our priority to continue contributions into both Capital Savings Plans remains uncompromised, as they have proven to keep expenses on a consistent path. We anticipate an approximately 3.5% inflationary cost increase to your fire protection services for 2026, comparable to years past.

We are proud to serve Johnson, and we appreciate your continued community support.

Respectfully,

Arjay West, Fire Chief

**Lamoille County Sheriff's Department
2025 Annual Report**

In 2025, the Lamoille County Communications Center remained a critical hub for public safety. Over the course of the year, the center received 15,790 E911 calls and dispatched a total of 42,769 fire, EMS, and law enforcement calls. Law enforcement activity accounted for a significant portion of dispatch operations.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	258	Barre Town	5809	Barre Town	5292
Cambridge	304	Cambridge	551	Hardwick PD	3167
Elmore	43	Hardwick	1029	LCSD	7073
Greensboro	51	Morristown	988	Morristown PD*	4980
Hardwick	146	NEMS	1646	Stowe PD	4396
Hyde Park	111	Stowe	904		
Johnson	147				
Morrisville	269	Stowe Mountain	43		
North Hyde Park/Eden	83	Rescue			
Stowe	538				
Wolcott	68				
Total	2,018	Total	15,843	Total	24,908

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

Patrol activity in Johnson, Hyde Park, and Wolcott shows that motor vehicle complaints, traffic accidents, and citizen disputes, including family and domestic-related incidents, remain among the most common calls for service. Traffic enforcement continues to be a key function of patrol operations, contributing to roadway safety and proactive violation detection.

The Lamoille County Sheriff's Department continues to conduct directed patrols in areas experiencing quality-of-life concerns, traffic safety issues, and reported criminal activity. These efforts focus on maintaining a highly visible law enforcement presence to detect and deter violations and crime. In addition, the department continues to provide contracted traffic enforcement services in the towns of Cambridge, Elmore, and Waterville, with the services being paid for by those communities, ensuring consistent traffic safety coverage.

During 2025, the department observed an increase in incidents involving the victimization of elderly and vulnerable adults. These cases frequently involve mail and internet-based fraud, often committed by both in-state and out-of-state offenders. The Sheriff's Department remains proactive in investigating these crimes and working to prevent further victimization through enforcement and public awareness.

The department also continues to respond to a growing number of mental health-related calls for service. These incidents require a coordinated, multi-agency approach involving law enforcement, mental health providers, rescue services, and hospitals. The Sheriff's Department recognizes the importance of these responses and remains committed to ensuring individuals in crisis receive appropriate care and support.

Through coordinated dispatch operations, proactive patrol strategies, and continued collaboration with partner agencies, the Lamoille County Sheriff's Department remains dedicated to improving public safety and quality of life throughout the communities it serves.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	77	76	36
Fraud	9	8	4
Citizen Dispute/ Family Fight/ Domestic	86	52	16
DUI/ DLS	12	23	5
Motor Vehicle Complaint	124	97	49
Mental Health Incident	17	16	7
Sex Offense, Inc., Investigations	3	1	1
Drug Investigations	3	2	3
Theft	27	9	5
Traffic Tickets	246	303	184
	Fine Amount \$31,162	Fine Amount \$35,145	Fine Amount 22,642

Respectfully, Roger M. Marcoux Jr., Lamoille County Sheriff

Lamoille County Sheriff's Department
Patrol Budget
July 1, 2026 through June 30, 2027

	Budget 22-23	Budget 23-24	Budget 24-25	Budget 25-26	Budget 26-27	Percentage Increase	Assessment Increase
OPERATING BUDGET							
SALARIES	\$ 810,117	\$ 793,123	\$ 745,027	\$ 776,988	\$ 842,883	8.48%	
OVERTIME			\$ 60,860	\$ 63,963	\$ 70,000	9.44%	
SOCIAL SECURITY & MEDICARE	\$ 61,974	\$ 60,177	\$ 61,650	\$ 64,333	\$ 69,858	8.59%	
UNEMPLOYMENT/CHILD CARE TAX	\$ 5,400	\$ 5,900	\$ 5,000	\$ 3,500	\$ 5,000	42.86%	
HEALTH INSURANCE BENEFIT	\$ 149,820	\$ 135,968	\$ 152,789	\$ 217,000	\$ 183,729	-15.33%	
WORKER'S COMPENSATION	\$ 60,000	\$ 60,000	\$ 55,000	\$ 50,000	\$ 50,000	0.00%	
RETIREMENT	\$ 137,498	\$ 123,862	\$ 128,618	\$ 130,998	\$ 146,140	11.56%	
MATERIALS & SUPPLIES	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 11,000	-8.33%	
UNIFORMS	\$ 12,000	\$ 10,000	\$ 12,000	\$ 10,000	\$ 10,000	0.00%	
TRAINING/EDUCATION	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,000	-10.00%	
REPAIRS/MAINTENANCE	\$ 18,000	\$ 20,000	\$ 30,000	\$ 20,000	\$ 22,000	10.00%	
INSURANCE - LIABILITY / UMBRELLA	\$ 3,750	\$ 5,000	\$ 32,000	\$ 32,500	\$ 32,000	-1.54%	
AUTO INSURANCE	\$ 25,000	\$ 25,000					
GAS EXPENSE	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%	
PATROL EQUIPMENT	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.00%	
MISCELLANEOUS	\$ 9,800	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
TELEPHONE/DATA LINE	\$ 6,500	\$ 6,500	\$ 13,000	\$ 13,000	\$ 12,000	-7.69%	
PROFESSIONAL SERVICES	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%	
DISABILITY INSURANCE	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	
GPS MONITORING	\$ 3,900	\$ 3,900	\$ 3,900	\$ 2,000	\$ -	-100.00%	
DUES/SUBSCRIPTIONS				\$ 13,000	\$ 11,000		
TASER AGREEMENT				\$ 19,000	\$ 22,000	15.79%	
CANINE		\$ 6,500					
TOTAL OPERATING BUDGET	\$ 1,377,959	\$ 1,347,130	\$ 1,386,044	\$ 1,504,482	\$ 1,562,810	3.88%	
CAPITAL BUDGET							
CRUISER	\$ 50,000	\$ 50,000	\$ 50,000	\$ 70,000	\$ 70,000	0.00%	
TOTAL CAPITAL BUDGET	\$ 50,000	\$ 50,000	\$ 50,000	\$ 70,000	\$ 70,000	0.00%	
TOTAL BUDGET: FY 25-26	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044	\$ 1,574,482	\$ 1,632,810	3.70%	

COP'S GRANT (IF WE CAN FILL THE POSITION)	\$ 93,750	\$ 46,485	\$ 19,390	\$ -	\$ 13,500	\$ 13,500	3.500%
CREDIT FOR LARAWAY SCHOOL	\$ 12,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	3.500%
SPECIAL INVESTIGATIONS UNIT	\$ 50,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	3.500%
CREDIT FOR ELMORE PATROL	\$ 16,952	\$ 17,460	\$ 17,984	\$ 18,524	\$ 19,080	\$ 19,080	3.500%
ASSESSMENT - HYDE PARK	\$ 446,239	\$ 468,551	\$ 482,608	\$ 497,086	\$ 514,484	\$ 514,484	3.500%
ASSESSMENT - JOHNSON	\$ 511,100	\$ 536,655	\$ 552,755	\$ 569,338	\$ 589,265	\$ 589,265	3.500%
ASSESSMENT - WOLCOTT	\$ 246,098	\$ 258,403	\$ 266,155	\$ 274,140	\$ 283,735	\$ 283,735	3.500%
CONTRIBUTION FROM LCSD	\$ 51,320	\$ 36,076	\$ 63,652	\$ 181,894	\$ 192,746	\$ 192,746	3.500%
ADJUSTED TOTAL	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044	\$ 1,574,482	\$ 1,632,810		

Lamoille County Sheriff's Department
 Communications Budget
 July 1, 2026 through June 30, 2027

	Budget 21-22	Budget 22-23	Budget 23-24	Budget 24-25	Budget 25-26	Budget 26-27	Percentage Increase
COMMUNICATIONS SALARY	\$ 727,797	\$ 727,255	\$ 788,467	\$ 768,066	\$ 839,643	\$ 849,450	1.17%
OVERTIME - additional hours				\$ 20,000	\$ 20,000	\$ 20,000	0.00%
SOCIAL SECURITY & MEDICARE	\$ 55,679	\$ 56,644	\$ 58,405	\$ 58,364	\$ 62,320	\$ 64,611	3.68%
UNEMPLOYMENT/CHILD CARE TAX	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,500	\$ 4,500	80.00%
HOSPITALIZATION INSURANCE	\$ 123,520	\$ 136,847	\$ 164,678	\$ 174,698	\$ 201,666	\$ 190,743	-5.42%
WORKER'S COMPENSATION	\$ 10,500	\$ 10,500	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	0.00%
RETIREMENT	\$ 85,161	\$ 121,637	\$ 125,826	\$ 129,233	\$ 134,382	\$ 139,881	4.09%
EQUIPMENT	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 14,000	16.67%
HOUSEHOLD SUPPLIES	\$ 650	\$ 800	\$ 800	\$ 800	\$ 750	\$ 750	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,000	\$ 8,000	0.00%
INSURANCE	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	0.00%
UNIFORMS	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,500	\$ 1,500	0.00%
ELECTRICITY & FUEL	\$ 4,000	\$ 4,000	\$ 5,000	\$ 6,000	\$ 8,500	\$ 9,000	5.88%
PROFESSIONAL SERVICES	\$ 19,000	\$ 17,500	\$ 17,500	\$ 5,000	\$ 5,000	\$ 5,000	0.00%
DUES & SUBSCRIPTIONS	\$ 5,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 7,500	66.67%
TRAINING/EDUCATION	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,800	\$ 2,000	11.11%
REPAIRS & MAINTENANCE	\$ 25,500	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	0.00%
TELEPHONE	\$ 6,000	\$ 7,700	\$ 6,000	\$ 6,500	\$ 7,000	\$ 7,500	7.14%
VLETS-SERVICES & SUPPLIES	\$ 2,500	\$ 2,800	\$ -	\$ -	\$ -	\$ -	-100.00%
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	-100.00%
VIBRS SYSTEM CHARGE	\$ 9,250	\$ 6,000	\$ -	\$ -	\$ -	\$ -	-100.00%
DISABILITY INSURANCE	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	-100.00%
TOWER RENTAL	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,600	\$ 4,500	\$ 3,000	\$ 2,500	\$ 2,000	-20.00%
CAPITAL EQUIPMENT	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 50,000	150.00% *
TOTAL BUDGET	\$ 1,172,557	\$ 1,212,783	\$ 1,302,176	\$ 1,302,661	\$ 1,405,561	\$ 1,446,935	2.94%
911 Revenue				\$ 76,301	\$ 71,488	\$ 72,792	
Town of Barre Revenue				\$ 270,798	\$ 281,630	\$ 295,712	
carry over -vacancy savings				\$ 40,000	\$ -	\$ -	
Capital savings '23-'24				\$ -	\$ 15,000	\$ -	
Contribution from LCSD						\$ 46,000	
Barre & 911 Combined (previous)	\$ 338,841	\$ 344,911	\$ 373,191	\$ 955,562	\$ 997,443	\$ 1,032,431	3.51%
TOTAL ASSESSED BUDGET	\$ 833,716	\$ 867,872	\$ 928,985	\$ 955,562	\$ 997,443	\$ 1,032,431	3.51%

*one year LCSD/Stowe equipment upgrade

Lamoille County Sheriff's Department
 Communications Assessment
 For the Years FY 2026 -2027

Total Budget One Half
 Assessment of Budget
 \$ 1,032,431 \$ 516,216

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 26-27 Assessment	FY 25-26 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion					
Belvidere	343	1.143%	\$ 5,902	\$ 678,780	0.64%	\$ 3,316	\$ 9,219	\$ 8,942	\$ 277	3.09%	0.89%
Cambridge	3685	12.284%	\$ 63,411	\$ 9,146,640	8.66%	\$ 44,690	\$ 108,100	\$ 104,904	\$ 3,196	3.05%	10.47%
Eden	1287	4.290%	\$ 22,146	\$ 2,535,960	2.40%	\$ 12,390	\$ 34,537	\$ 33,801	\$ 736	2.18%	3.35%
Elmore	876	2.920%	\$ 15,074	\$ 3,014,630	2.85%	\$ 14,729	\$ 29,803	\$ 29,771	\$ 32	0.11%	2.89%
Hyde Park	2958	9.860%	\$ 50,901	\$ 5,562,210	5.26%	\$ 27,176	\$ 78,077	\$ 75,949	\$ 2,128	2.80%	7.56%
Johnson	3378	11.260%	\$ 58,128	\$ 4,039,410	3.82%	\$ 19,736	\$ 77,864	\$ 75,464	\$ 2,400	3.18%	7.54%
Morristown	6094	20.314%	\$ 104,864	\$ 13,090,320	12.39%	\$ 63,958	\$ 168,822	\$ 160,199	\$ 8,623	5.38%	16.35%
Stowe	5292	17.641%	\$ 91,063	\$ 55,143,380	52.19%	\$ 269,425	\$ 360,489	\$ 350,240	\$ 10,249	2.93%	34.92%
Waterville	667	2.223%	\$ 11,478	\$ 1,040,560	0.98%	\$ 5,084	\$ 16,562	\$ 16,382	\$ 180	1.10%	1.60%
Wolcott	1668	5.560%	\$ 28,703	\$ 2,820,290	2.67%	\$ 13,780	\$ 42,482	\$ 41,020	\$ 1,462	3.56%	4.11%
Hardwick	2968	9.894%	\$ 51,073	\$ 3,461,010	3.28%	\$ 16,910	\$ 67,983	\$ 66,734	\$ 1,249	1.87%	6.58%
Greensboro	783	2.610%	\$ 13,474	\$ 5,120,920	4.85%	\$ 25,020	\$ 38,494	\$ 34,037	\$ 4,457	13.09%	3.73%
	29999	100.00%	\$ 516,216	\$ 105,654,110	100.00%	\$ 516,216	\$ 1,032,431	\$ 997,443	\$ 34,988	3.51%	100%

Newport Ambulance Service, Inc.

PO Box 911, Newport, VT 05855 PH (802)334-2023

2025 Annual Report

Dear Community Members,

On behalf of everyone at Newport Ambulance Service, we extend our sincere gratitude for your continued trust and partnership over the past year. Serving your community is a responsibility we never take lightly, and your support makes it possible for us to deliver high-quality, timely, and compassionate emergency medical care when it matters most.

Newport Ambulance has become one of the largest regional ambulance services in the State of Vermont; employing over sixty (60) employees with four (4) stations covering 830 sq. miles for seventeen (17) Towns, and five (5) Unified Towns & Gores. In 2025, we responded to 5,809 calls for service.



This year brought its share of challenges, but also incredible moments of teamwork, resilience, and progress. In 2025, Newport Ambulance Service was named “**Service of the Year**” by the Vermont State EMS office. In addition, our employee Samantha Atwood was named “**BLS Provider of the Year**”. Additional recognition to Jeffrey Johansen (NAS Director) and Robert Jacobs (Division Supervisor) were both honored at the Jay Peak “**One Town**” celebration. We are especially proud that our crews have been recognized for two (2) cardiac saves in 2025, one in Hyde Park and the other in Coventry.

Our crews respond to calls day and night in every kind of weather, providing critical care, safe transport, and reassurance during some of life’s most stressful moments. None of this would be possible without the commitment each Town shows through funding, collaboration, and open communication.

Highlights from this year include:

- Continued investment in advanced life-support equipment and cardiac monitoring technology
- Ongoing training in trauma care and community risk reduction
- Improvements in response times and coordinated dispatch with partner agencies
- Strong collaboration with local fire departments, police, and emergency management teams
- Service of the Year Award by the Vermont State EMS office.

Every upgrade we’ve made—whether equipment, training, or staffing—reflects our core mission: to protect the health and safety of the people who live, work, and visit in your Towns.

Your support is the backbone of a reliable EMS system. When you partner with Newport Ambulance Service, you're investing in readiness, professionalism, and the assurance that help will arrive quickly, fully equipped, and with the skill needed to save lives.

As we look ahead, we remain committed to continuous improvement, transparent communication, and strengthening our connection with each community we serve. Thank you again for your partnership and for recognizing the importance of strong, sustainable EMS coverage. Newport Ambulance Service thanks you for your continued support and looks forward to serving you and your community for years to come.

We are honored to stand beside you!

With appreciation,

Jeffrey J. Johansen

Executive Director Newport
Ambulance Service

YEAR IN NUMBERS (2025)

Total EMS Calls: 5809
Mutual Aid Provided: 106 incidents
Mutual Aid Received: 11 incidents
Average Response Time: 8 minutes, 45 seconds
Transport to Hospital: 4051
Non-Transport Patient Care: 1758
Cardiac Arrest Responses: 67
Narcan Administrations: 45
Community Events & Standbys: 110
Belvidere calls: 20
Eden calls: 119
Hyde Park calls: 348
Johnson calls: 401
Waterville calls: 37



NEMS 2026 BUDGET

	2024	2025	2026
Income			
4000 · Town Appropriations	\$393,685.00	\$414,148.00	\$438,411.00
4006 interest income	0	200	200
4005 · Donations	\$400.00	\$1,000.00	\$1,000.00
4007 covid testing	0		
4009 · Service Ambulance Runs	\$1,178,431.00	\$1,228,374.00	\$1,382,245.00
4012 · Intercept Income	\$2,500.00	\$2,500.00	\$3,500.00
4018 . Ambulance Coverage Time	\$1,500.00	\$1,500.00	\$1,500.00
Total Income	\$1,576,766.00	\$1,647,722.00	\$1,826,856.00
Expense			
5000.01 · Collection Fees	\$250.00	\$0.00	\$0.00
5001.01 ·02.03.04.17 Payroll	\$51,000.00	\$52,700.00	\$60,282.00
5001.05 Nas 11 R&M	\$680.00	\$680.00	\$170.00
5001.6 Nas 11 Fuel	\$510.00	\$680.00	\$680.00
5001.08 · CPA	\$680.00	\$680.00	\$952.00
5001.10 · Office Supplies	\$68.00	\$68.00	\$238.00
5001.11 · Telephone	\$1,714.00	\$1,714.00	\$1,776.00
5001.12 · Cell Phones	\$1,306.00	\$1,306.00	\$1,463.00
5001.13 · Dues	\$170.00	\$170.00	\$170.00
5001.14 · Health Insurance	\$4,144.00	\$3,085.00	\$3,247.00
5001.15 · Pension	\$4,522.00	\$4,760.00	\$5,236.00
5001.17 board of directors	\$7,140.00	\$7,140.00	\$8,330.00
5001.20 Software Subscriptions	\$796.00	\$1,125.00	\$1,675.00
5006 · Rubbish Removal Expense	\$1,680.00	\$1,680.00	\$960.00
5007 · Diesel Fuel/Gas Expense	\$42,000.00	\$32,000.00	\$32,000.00
5008.01 · Insurance Package	\$18,020.00	\$20,094.00	\$26,982.00
5008.03 · Health Insurance Exp	\$83,120.00	\$72,576.00	\$80,158.00
5008.05 · Workers Comp. Ins Exp	\$56,780.00	\$59,320.00	\$64,500.00
5009 · Bank Charges/ Fees Exp.	\$1,500.00	\$1,500.00	\$5,849.00
5010 · Interest Expense	\$15,468.00	\$16,140.00	\$19,159.00
5011 · Staff & Squad Training	\$3,000.00	\$3,700.00	\$4,000.00
5012 · Payroll Expenses	\$994,000.00	\$1,070,000.00	\$1,200,000.00
5013 · Postage/Delivery Expense	\$0.00	\$0.00	
5016.01 · Meals Expense	\$100.00	\$100.00	\$100.00
5016.02 · Travel Expense	\$50.00	\$50.00	\$50.00
5017.01 TPA	\$1,530.00	\$1,530.00	\$1,020.00
5017 · Pension Plan Expense	\$33,780.00	\$32,000.00	\$35,090.00
5018.06 · NEMS truck R&M	\$30,000.00	\$30,000.00	\$30,000.00
5018.14 · Service Agreements/Equipment PMI	\$3,752.00	\$2,204.00	\$2,204.00
5018.10 · Misce. Amb R&M	\$900.00	\$900.00	\$900.00
5023 Grounds	\$3,000.00	\$3,000.00	\$3,000.00
5019 · Building R&M Expense	\$3,000.00	\$2,000.00	\$3,000.00
5020 · IT Support	\$2,040.00	\$2,040.00	\$2,040.00
5021.01 · Office Supplies	\$500.00	\$500.00	\$500.00
5021.03 · Med. Supplies/Equip.	\$25,000.00	\$19,000.00	\$20,000.00

NEMS 2026 BUDGET

5021.04 · General Supplies	\$3,000.00	\$3,000.00	\$2,500.00
5021.05 · Equipment Batteries	\$3,000.00	\$1,000.00	\$1,000.00
5024 · Oxygen Expense	\$3,000.00	\$3,500.00	\$3,500.00
5025 · Employee Recognition	\$5,000.00	\$1,000.00	\$2,000.00
5027 · Paging Expense	\$1,000.00	\$1,000.00	\$739.00
5028.03 · Internet Service	\$2,104.00	\$2,520.00	\$1,930.00
5029 · Electricity Expense	\$4,000.00	\$4,500.00	\$4,000.00
5030 · Heating Expense	\$5,000.00	\$4,000.00	\$5,000.00
5032 · Comp Exp Non Capitalize	\$5,000.00	\$500.00	\$500.00
5033 furniture	\$0.00	\$500.00	\$500.00
5034 · Radio Exp Non Capitalized	\$2,000.00	\$1,000.00	\$2,000.00
5040 · Squad Uniforms	\$2,000.00	\$2,000.00	\$2,000.00
5041. Equipment Repairs	\$2,000.00	\$50.00	\$2,000.00
5043 · Public Relations	\$500.00	\$400.00	\$400.00
5044 time clock	\$748.00	\$918.00	\$873.00
5045 · Equiq. t Replacement Fund	\$0.00	\$0.00	\$0.00
5046 · Amb. Replacement	\$13,500.00	\$0.00	\$0.00
5049 property tax	\$7,803.00	\$8,911.00	\$9,121.00
5047 Billing Contract	\$22,558.00	\$42,675.00	\$45,809.00
5053 gps units	\$3,183.00	\$3,183.00	\$3,183.00
NEMS 1	\$0.00	\$0.00	\$0.00
Zoll lease	\$0.00	\$0.00	\$0.00
Provider Tax	\$32,941.00	\$32,569.00	\$41,190.00
trucks / equipment loans	\$66,729.00	\$90,054.00	\$82,880.00
Total Expense	\$1,576,766.00	\$1,647,722.00	\$1,826,856.00
Income	\$1,576,766.00	\$1,647,722.00	\$1,826,856.00
Expense	\$1,576,766.00	\$1,647,722.00	\$1,826,856.00
	\$0.00	\$0.00	\$0.00

This is a non audited report.

2025 Calendar Year

ELECTIONS

March 4th Annual Town Meeting Ballot

BALLOTS CAST

379 out of 2173 Registered Voters - 17%

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	32
Marriages:	Resident	20
	Non Resident	1
Deaths:	Resident	28
Burials:	Resident	9
	Non Resident	9

Certified Copies Issued: 139

LAND RECORDS

Total Pages of documents processed as land records:	1610
Total number of Property Transfer Tax forms filed:	113
Mylar Maps:	8

DOG LICENSES ISSUED:	339
LIQUOR LICENSES ISSUED:	7
CAR REGISTRATIONS ISSUED:	37
FISH & GAME LICENSE TAGS ISSUED:	17
OVERWEIGHT PERMITS ISSUED:	62
DRIVEWAY/RIGHT OF ACCESS PERMIT:	2
TOTAL TAX BILLS ISSUED:	1360

**TOWN OF JOHNSON
 CERTIFICATE OF VOTES FOR TOWN AND LNMUU DISTRICT OFFICERS – ARTICLES 1-2
 OF THE ANNUAL TOWN MEETING**

MARCH 4, 2025

CERTIFICATE OF VOTES FOR ANNUAL TOWN AND LNMUU OFFICERS ELECTED BY AUSTRALIAN BALLOT UNDER ARTICLES 1-2 OF THE ANNUAL TOWN WARNING.

ARTICLES 1-2: TOWN & LNMUU DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
TOWN MODERATOR	1 year	DAVID WILLIAMS	313
SELECTBOARD	3 years	ADRIENNE PARKER	218
SELECTBOARD	2 years	PETER HAMMOND	303
AUDITOR	3 years	NO WINNER	
AUDITOR	2 years	NO WINNER	
AUDITOR	1 year	NO WINNER	
DELINQUENT TAX COLLECTOR	1 year	ROSEMARY AUDIBERT	320
LIBRARY TRUSTEE	5 years	SUZANNE DODGE	253
LRSWMD SUPERVISOR	2 years	NO WINNER	
LNMUU DIRECTOR	3 years	KYLE NUSE	184
LNMUU DIRECTOR	1 years	KYLE NUSE	46
JOHNSON REGISTERED VOTERS:		2173	
TOTAL VOTES CAST:		379	

VOTE RESULTS FOR TOWN MEETING WARNING ARTICLES

Attendance: 102

Town Warning

- Article 3: Viewed Town Officers Reports
- Article 4: Chair \$2000 Members \$1500. Passed, by a voice vote
- Article 5: Budget \$3,99,957.86. Passed, by a voice vote
- Article 6: Collection of Taxes – Passed, by a voice vote
- Article 7: Voted to have the Selectboard appoint a Town Clerk. Passed by a voice vote
- Article 8: Voted to have the Selectboard appoint a Town Treasurer. Passed by a voice vote
- Article 9 : Voted to eliminate the office of Town Auditor. By paper ballot, 61 yes, 5 no
- Article 10: Voted to establish a reserve fund for the Johnson Public Library. Passed, by a voice vote
- Article 11: Voted to establish a reserve fund for the Beautification Committee. Passed by a voice vote
- Article 12: Voted to establish a reserve fund for Class IV Roads. Passed by a voice vote
- Article 13: Voted to allow the Selectboard to investigate and pursue subdividing jointly owned property with the Village of Johnson. Passed by a voice vote.
- Article 14: Thank you for all the work that is done by the Selectboard and the Road Crew with all the snow this winter. Reimage Johnson process. Lamoille County Planning Commission is working on the Regional Plan Update.
Adjourned @ 1:15 p.m.

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND LNMUU OFFICERS ELECTED MARCH 5, 2025.

ATTEST: ROSEMARY AUDIBERT, TOWN CLERK

PREPARED MARCH 5, 2025 DATED: MARCH 5, 2025

**TOWN OF JOHNSON ANNUAL
TOWN MEETING MINUTES**

March 4, 2025

Moderator David Williams called the meeting to order at 9:18 a.m.

Eben Patch presented Lois Frey with a signed copy of the town report, which was dedicated to her.

David Williams asked for and received unanimous consent to grant permission to Dan Noyes, Richard Bailey and Richard Westman to speak when they arrived. He then asked for and received unanimous consent to grant permission to Randall Szott and Tom Galinat to speak. He explained how the meeting would be run and read the town meeting warning.

Article 3. To hear and act upon the reports of the Town Officers and those presented.

Jesse Whitworth, one of the co-chairs of the Food Access and Awareness Task Force, said his group's mission is to increase food security and resilience. They have been meeting regularly and have invited experts to host panels for them. They raised funds to help the Johnson General Store to open. They have created a food survey and mailed out cards with a QR code that leads to the survey. Jasmine Yuris led the initiative to organize a free community meal on May 15. There will be information about it on Front Porch Forum and bulletin boards. They are exploring different models and locations for a grocery store. They are also looking into how they might bring a community center to town, inspired by the Civic Standard in Hardwick. The food survey will inform their next steps. He thanked all those who have supported them, including private businesses, the selectboard and village trustees, FEMA, and the Vermont Council on Rural Development. They are always looking for more members.

Walter said there is almost nothing in the report telling what is going on with the industrial park project. He would like a verbal report about where we are. Where are the funds coming from? Is everything looking good, especially in light of the administration in Washington? Next year he would like a much more detailed report on the project.

Randall Szott said there have been almost no funds expended so far. The project is still in environmental review. That is expected to be completed by September of this year. At that point we will be issued a notice to proceed. That is when the big expenditures will start. So far we have only spent \$40K for the engineering contract and \$25K for environmental review.

Article 4. To establish the rates of compensation for the Town Officers.

Beth Foy moved to keep the rates of compensation the same as in the previous year: \$2000 for the selectboard chair and \$1500 for each of the other selectboard members, Walter Pomroy seconded and the motion was passed by a voice vote.

Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,375,751.67, of which an estimated \$2,192,185.97 shall be raised by taxes and an estimated \$1,073,565.70 by non-tax revenues?

Eben Patch moved the article as printed and Mark Woodward seconded.

Eben reviewed the revenue section of the budget. This budget calls for a 4.18% increase to property taxes. This past year we lost about \$50K in Payment in Lieu of Taxes (PILOT) revenue for the college property and we are projecting to lose more because the formula that determines the payments is based on the insured value of the buildings multiplied by the Common Level of Appraisal (CLA) and our CLA is dropping. We do have a townwide reappraisal planned. The budget includes Municipal Energy Resilience Program funds coming in for improvements to the town garage.

The motion was passed by a voice vote.

Article 6. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

First installment to be paid on or before Thursday, August 11, 2025. Second installment to be paid on or before Monday, November 10, 2025. Third installment to be paid on or before Monday, February 10, 2026. Fourth installment to be paid on or before Friday, May 10, 2026.

Beth Foy moved the article as printed, Walter Pomroy seconded and the motion was passed by a voice vote.

Article 7. Shall the voters authorize the Selectboard to appoint a town clerk as provided in 17 V.S.A. § 2651e?

Beth Foy moved the article as printed and Bob Hoag seconded.

Walter Pomroy said we need a third article which is not warned. According to Title 17 § 2646, we have to have a separate article to allow a non-resident to be appointed to this position. Without that, we are limited to only appointing someone from Johnson. We will need an article at a future special or annual town meeting to allow us to appoint from outside Johnson. Mark reviewed the statute and said Walter is right. His guess is that we would probably have to have a special town meeting.

The motion was passed by a voice vote.

Article 8. Shall the voters authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?

The moderator called for a vote on a motion to authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f, although such a motion had not yet been made, and it was passed by a voice vote.

Article 9. Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)?

Eben Patch moved the article as printed and Beth Foy seconded.

David Williams called for a paper ballot vote.

The motion was passed 61 to 5.

Discussion with Legislators

The moderator invited Sen. Rich Westman, Rep. Dan Noyes and Rep. Richard Bailey to address the voters.

Richard Bailey said he was appointed to the Energy and Digital Infrastructure Committee, which is a new committee that oversees bills relating to energy and global warming and reviews computer systems being requested. All the agencies have come in to give background on what they are doing and now they will start working on bills. There is an energy bill submitted by the governor that modifies previous legislation to make it more palatable and less costly to track by changing mandates to goals, etc.

Dan Noyes said he is on the Human Services Committee. In the budget adjustment for the FY25 budget they spent a lot of time on nursing homes. They recommended adding \$21 million for extraordinary financial relief because some nursing homes were in financial trouble. There has been increased utilization of nursing homes so another \$24 million was added to keep nursing homes able to function. In the FY26 budget the increased utilization of nursing homes was moved into base funding. His committee has recommended language in the budget to look at extraordinary financial relief for nursing homes. We don't have resources to help people stay in their homes or in residential care facilities. We put money towards the most expensive care, which is not the best use of funds. They have been working on how to reduce nursing home costs so we can make better investments so people do not get to the point of needing a nursing home.

Rich Westman said usually at this point in the legislative session it is apparent which are the hot items and where the legislature is headed for the rest of the session. That is not true this year because there are so many things up in the air. So much is going on in Washington, particularly around healthcare issues. Nursing homes are in trouble. Eight hospitals in the state are in deficit. A number of home health agencies are in a hard place. At least 4 Federally Qualified Health Centers in the state are in financial difficulty. The federal government is talking about adjustments and reductions affecting states like Vermont that have expanded their Medicaid programs. All that will make the end of the session hard to deal with. It connects to education finance reform. If we are short in the Medicaid area it will be harder to get a formula change this year. Over the next 2 years he thinks the legislature will do something about education funding reform. He chairs the Senate Transportation Committee. They are having trouble putting together budgets because of the decline in their revenues. His afternoon committee is Appropriations. All these fiscal issues will land there. More and more towns are putting in local option taxes. That is where the money to fund PILOT comes from. There is a surplus. He expects toward the end of the session there will be discussion about not building that surplus up and being fairer to communities that get PILOT.

Lunch Recess

The meeting was recessed for lunch from 12:00 to 12:40.

Article 10. Shall the town establish a reserve fund to be called Johnson Public Library Reserve to be used for the purpose of offsetting future expenses to be funded by any one or a combination of: unexpended funds from the Library Equipment Capital, Building Maintenance, Equipment Purchase Current Year, the Building

Capital Expense lines of the budget, or a reservation of year end budget surplus in accordance with 24 V.S.A. § 2804?

Eben Patch moved the article as printed and Mark Woodward seconded.

Eben said this reserve fund is proposed to set aside funds for projects. It will help stabilize the tax rate and prevent spikes.

The motion was passed by a voice vote.

Article 11. Shall the town establish a reserve fund to be called the “Beautification Committee Reserve Fund” for the purpose of funding the operation and expansion of the Beautification Committee to be funded by unspent funds annually allocated to the Beautification Committee in accordance with 24 V.S.A. § 2804?

Kyle Nuse moved the article as printed and it was seconded.

The motion was passed by a voice vote.

Article 12. Shall the town establish a reserve fund to be called the Class IV Road Reserve Fund to be used for the maintenance of Class IV roads, to be funded by any one or a combination of: a dedicated budget line item, year-end balance from the Class IV Maintenance budget line, or a reservation of year end budget surplus in accordance with 24 V.S.A. § 2804?

Mark Woodward moved the article as printed and Eben Patch seconded.

David Williams asked for and received unanimous consent to amend the motion to change “or a reservation of year end budget surplus” to “a reservation of year end budget surplus or grants.”

The motion was passed by a voice vote.

Article 13. Shall the voters of the Town of Johnson advise the Selectboard to investigate and pursue subdividing jointly owned property with the Village of Johnson? The properties to be included and not limited to are the Mill House, Village Garage, Town Garage, Lower Storage Building, and the 180+/- acres off of Lendway Lane behind the Town and Village garages.

Eben Patch moved the article as printed and Mike Dunham seconded.

Eben said this is an advisory article. There are buildings that are jointly owned by the town and the village. The village came to the selectboard in the fall and expressed interest in subdividing the land behind the town and village garages. If any town property is to be sold it has to be warned in the paper. If the town is not interested in the selectboard talking about subdivision of properties the board wants to hear that now so they don't spend time on this if the townspeople are not interested.

The motion was passed by a voice vote.

Article 14. To transact such other business as may be properly brought before this Town Meeting.

Nat Kinney moved to adjourn and the motion was seconded and passed by a voice vote at 1:11.

Minutes submitted by Donna Griffiths

CENTRAL VERMONT ADULT EDUCATION IN JOHNSON

Central Vermont Adult Education (CVAE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for sixty years.

CVAE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our learning center in Morrisville. The site has welcoming learning rooms with computers, laptops and internet access to support instruction. CVAE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 19 residents of Johnson enrolled in CVAE's free programs and 1 resident volunteered. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.
By helping to end the cycle of poverty, your support changes the lives of Johnson residents for generations to come.

CVAE provided free instruction to 415 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVAE \$3,805 per student to provide a full year of instruction. *Nearly all students are low income.* Over 60 community volunteers work with CVAE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVAE's free, local education services. Only a portion of CVAE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVAE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
65 Northgate Plaza, Suite 8
Morrisville, Vermont 05661
(802) 888-5531
www.CVAE.org

**Central Vermont Council on Aging
Annual Report of Services to Johnson (FY25 7/1/24-6/30/25)**

Central Vermont Council on Aging (CVCOA) is a nonprofit organization dedicated to the mission of supporting Central Vermonters to age with dignity and choice. For over 40 years, CVCOA has assisted older Vermonters age 60 and up to remain independent and in their homes for as long as possible.

Services include:

- Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, mental health, legal assistance, support groups, healthy aging resources, and more through our Helpline, 1-800-642-5119 (toll free) or (802) 477-1364 (local).
- Case Managers work with clients in their homes to assess needs and develop, implement, and coordinate individualized long-term care plans.
- Nutrition Program provides program management support, including menu development, training, and technical assistance for home-delivered, grab and go, and congregate meals at 13 nutrition sites.^[1] Free nutrition counseling services for people age 60+ to best support a healthy lifestyle.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, New to Medicare workshops (in-person and on Zoom), and enrollment assistance for Medicare Part D plans.
- Family Caregiver Program Promotes the well-being of family members serving as caregivers to loved ones, including respite funding, training to help caregivers manage stress, and social activities Memorable Times Café / Memorable Times Online.
- Volunteer Programs provide direct service to community members through companionship, wellness classes, meal delivery, errands and grocery shopping, yardwork and garden help, creative guidance, technology training and more.

CVCOA served 5,254 unduplicated clients from 07/01/2024 through 06/30/2025 and mobilized 288 volunteers who donated nearly 20,000 hours of their time, valued at over \$695,000. **Our staff provided one or more services to 125 (unduplicated) Johnson residents.**

All staff, board members, and volunteers at Central Vermont Council on Aging extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of older adults in Central Vermont.

^[1] CVCOA does *not* directly operate a nutrition site.



Clarina Howard Nichols Center 2025 Annual Report

June 2025 marked forty-four years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence, stalking, and human trafficking in Lamoille County.

During the past year, Clarina served 403 individuals, including:

- Provided shelter for 56 individuals (35 adults and 21 children) for a total of 3,134 bed nights
- Responded to 1,114 hotline calls

We provided services to 43 individuals from the town of Johnson. Funding from the Town of Johnson supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence, stalking and human trafficking.

Our Services:

- **24-hour Hotline** – trained advocates provide support, safety planning, resources, access to emergency shelter, assistance with filing emergency Relief From Abuse Orders, and much more.
- **Emergency Shelter** - a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- **Legal Advocacy** - advocates accompany survivors to court or police interviews and assist survivors in filing Relief from Abuse Orders, police reports, and family court paperwork. We work in partnership with the Lamoille County State's Attorney's Office and the Lamoille Special Investigation Unit to ensure survivor notification, input and advocacy throughout the criminal justice process.
- **Medical Advocacy** - advocates support survivors seeking medical care including at doctor's appointments and the emergency department. Our advocates are trained to support survivors during SANE exams (the exam that can occur when someone has been sexually assaulted).
- **Housing Advocacy** - advocates support survivors to secure and maintain stable housing, assist with housing searches and completing housing applications, build and maintain relationships with landlords, and connect survivors to community resources.
- **Outreach and Education** - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence, stalking and human trafficking and Clarina's services.

Morrisville Local Health Office Annual Report: 2025

Twelve Local Health Offices around the state serve as your community connection to the Vermont Department of Health. The Morrisville Local Health Office provides essential services and resources to towns in Lamoille, Orleans, Caledonia, and Washington Counties. Some highlights of our work in 2025 are below. For more information, visit HealthVermont.gov/local/morrisville

If you need help accessing or understanding this information, contact ahs.vdhMorrisville@vermont.gov

Improving Family & Child Health



Our **Women, Infants, and Children (WIC)** program supports pregnant people, infants, and children under 5 with nutritious food and nutrition education. In 2025 we served ~660 WIC participants through tele-WIC and in-person visits in Johnson, Cambridge, Morrisville and Hardwick.

- Provided a total of \$3,000 in fresh produce through our Farm to Family Program.
- With Salvation Farms, provided 1,700 pounds of free seasonal produce.
- Supported over 128 prenatal and postpartum families.
- Through Building Bright Futures resumed Dabble Day with over 80 kids and families attending to play and learn about community resources.

The **Family Child Health Program** supports the health and well-being of parents, newborns, and children. Local Health Offices work with primary care, home visiting, and early education partners to coordinate services for families. We also collaborate with hospitals, birthing centers, and home visiting agencies to ensure timely referrals after discharge.

Substance Use Prevention



Our Prevention Consultants (PCs) work in Local Health Offices across Vermont to help prevent youth substance use. They support community groups in planning and carrying out prevention activities. Throughout the year, PCs attend events to share information, answer questions, and promote skills that help young people stay substance-free. They also work with local and statewide partners to look at substance-use data, understand what puts youth at risk, and create strategies and programs to reduce those risks.



HealthVermont.gov/local/morrisville
802-888-72447



Emergency Preparedness



- Our teams continue collaborating with Critical Access Hospitals, Copley, NWMC and NCH to establish mutual preparedness goals and share resources.
- A Local Health workgroup and MRC are partnering with VEM and DPS to better understand and prepare for environmental emergencies related to climate change.
- We have provided personal preparedness information and education at Highland Center for The Arts, local libraries, Farmers Markets and other events, including Bright at Night Reflector and Road Safety Resource. We have partnered with Sterling College and Jenna's Promise to provide Stop the Bleed Trainings for students, staff and clients.

We also recruit and support Medical Reserve Corps (MRC) volunteers who are critical resources to our community during emergencies. We need clinical and non-clinical volunteers. Everyone is needed. Contact us for more information or go to: healthvermont.org/emergency/volunteering/oncall-vermont

Protect & Promote Community Health

Our team is committed to preventing disease and investigating reports of infectious diseases.



Vaccine Access

Our team provided vaccines to people who are uninsured or have trouble getting health care. By offering vaccines for preventable diseases, we helped lower the risk of serious illness in our community. This year, we vaccinated about 100 people and gave more than 130 doses at nearly 30 clinics. These clinics offered protection against COVID-19, flu, MMR, Tdap, Hepatitis B, Varicella, Shingles, HPV, and Polio.

Worksite Wellness

Through our Chronic Disease Program, eight employers in Lamoille Valley received worksite wellness mini-grants from the Vermont Department of Health. Local libraries, childcare centers, and community organizations asked for tools to help staff take part in wellness activities during their breaks. Our chronic disease nurse provides expert support to help workplaces and community partners promote healthy work environments across many sectors.

Johnson Food Shelf Annual Report

The Johnson Food Shelf, located at 661 Railroad Street, has been in operation since 1993. The Food Shelf is open Tuesdays 9 am–12 pm, Wednesdays 4 pm–6 pm, and Fridays 9 am–12 pm, more hours than many other local food shelves. The food shelf is run by over 40 dedicated volunteers and has no paid staff. This past year, the food shelf served between 300-400 people each month, including up to 50 seniors and 100 children. Our patrons are overwhelmingly from Johnson, however no one is turned away. To assist our frail patrons, we provide curbside service as well as home delivery.

The Johnson Food Shelf purchases and distributes meat, milk, eggs, basic staples and hygiene products through generous donations from our community. This year we once again got a grant of \$3,000 from the Vermont Foodbank to purchase locally produced produce and meat, funds we spent at Foote Brook Farm and Stearns Hoof N'Hay.

The rising costs for rent, fuel and food are causing great hardship for those on fixed incomes and those making close to minimum wage. Our elderly and near elderly patrons report that they are not able to purchase meats or fresh vegetables and depend on us for those expensive and nutritious foods. They also appreciate that we provide cleaning supplies as well as pet food, items they cannot purchase with 3SquaresVT.

This past Thanksgiving the Johnson Food Shelf distributed over 90 Thanksgiving baskets. We were able to do this because of the assistance of Vermont State University Johnson students who provided and packed the baskets to go with the turkeys and because the employees of Johnson Woolen Mill provided funds to purchase the turkeys.

We are proud of our generous community and proud to help our neighbors.

Lamoille County Planning Commission FY25 Municipal Report



FY25 Municipal Assistance July 1, 2024 through June 30, 2025

JOHNSON TOWN & VILLAGE

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Johnson and Johnson Village these services included the following.

- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Facilitating Grant In Aid funds, used to assist towns in complying with the state's Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Johnson Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic and bike-pedestrian safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting Gap and Needs analysis regarding public transit services;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and Draft Stormwater General Permit;
- ❖ Providing outreach on funding opportunities for Clean Water projects;
- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;
- ❖ Providing technical assistance for flood mitigation and recovery following the July 2023 and 2024 floods;
- ❖ Providing information related to State, EPA Brownfields, and FEMA funds for building elevations and buyouts;
- ❖ Assisting the Johnson Planning Commission with updating the Municipal Plan;

Current LCPC Board Members

Town: Paul Warren

Village: Steven Hatfield

Caleb Magoon – County Director

Transportation Advisory Committee

Tom Galinat

- ❖ Assisting the Town in project management and technical assistance for acquisition, final design, and implementation of the Floodplain Restoration Project at the “Holmes Meadow” on River Road;
- ❖ Secured two Clean Water Service Provider grants to explore floodplain restoration opportunities along Wescom Road, and buyout properties upstream of the Gihon and Lamoille River Confluence (Former Sterling Market, Union Bank, Heath Center);
- ❖ Providing technical assistance to the Lamoille Fibernet Communications Union District;
- ❖ Managing Congressional Discretionary Spending funds to design and construct a new garage facility;
- ❖ Providing staff support and technical assistance for the Village of Johnson Wastewater Treatment Facility Alternatives Analysis;
- ❖ Providing staff support and technical assistance for the Village of Johnson Utility Line flood mitigation project;
- ❖ Providing staff support and technical assistance for the Town of Johnson mixed use park.
- ❖ Providing project management and coordination services for the Johnson Visioning Project;
- ❖ Coordinating with the Brownfields Committee to assess properties for redevelopment;
- ❖ Providing grant writing and technical assistance for the Municipal Energy Resilience Program Implementation Phase;
- ❖ Providing assistance with updating Lamoille Valley Rail Trail kiosk trail map, in coordination with the Regional LVRT Community Committee and VTrans;
- ❖ Providing assistance with Lamoille Valley Rail Trail Scoping Study to explore improved connections to the Village;
- ❖ Managing the Vermont Studio Center grant from the Clean Water Service Provider for the preliminary design of floodplain restoration;
- ❖ Providing project management services for the Johnson Village Garage CDS reconstruction project;
- ❖ Providing project management services for the RT 15 sidewalk extension scoping project;
- ❖ Coordinating with the Village Trustees and the Selectboard on Act 181 updates and land use mapping.



promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

Since 1976, thousands of people across the Lamoille Valley have turned to Lamoille Family Center for support. Our programs include home visiting, parent education, playgroups, child care financial assistance and support, prevention programming, youth services and emergency assistance.

Many of the families we serve face challenges such as poverty, isolation, substance misuse and trauma. Our dedicated staff work alongside them to create stable, nurturing environments where children can thrive.

Examples of our work with Johnson residents in FY'25 include:

- 400+ home visits to 41 Johnson kids (402 total children served) through Children's Integrated Services
- 71 kids and 49 adults from Johnson received Emergency Assistance (988 children and 661 adults total)
- 5 Johnson babies (324 total) supported through DULCE, connecting families to mental health resources
- 7 Johnson families welcomed home with maternal-child health visits (119 babies welcomed total)
- 193 of the 1,326 children who received child care subsidies reside in Johnson
- 24 kids and 22 adults from Johnson attended Playgroups (137 kids and 103 adults total)
- 74 Johnson children received gifts through the Holiday Project, which served 420 kids total
- 6 Johnson youth and 15 adults received case management and support services (42 youth served total)
- 15 Johnson kids received summer camp scholarships (150 scholarships distributed in total)
- 28 free weekly playgroups were offered in Johnson
- 20 car seat checks were completed for families living in Johnson (130 car seat checks total)
- Two kid-friendly events were held in Johnson serving more than 150 kids
- Schools, coaches, and childcare providers received substance misuse prevention and wellness support through Healthy Lamoille Valley, a coalition and program of Lamoille Family Center

Countless children are stronger, safer and more resilient thanks to these services and your support.

You make this possible. Volunteer time, donated goods and financial gifts keep our work going.

Learn more or get involved: www.lamoillefamilycenter.org

Thank you for being part of this community of care.

Carol Lang-Godin
Executive Director
Lamoille Family Center
480 Cady's Falls Road
Morrisville, VT 05661
(802) 888-5229 ext. 124
clang-godin@lamoillefamilycenter.org

Lamoille FiberNet Communications Union District (“LFCUD”) 2025 Report

- ✓ LFCUD completed its Universal Service Plan (USP) on time and under budget: 353 miles, reaching 4,650 unserved and underserved addresses in 10 towns. Completion of Universal Service Plan means that all on-grid addresses in Johnson have access to at least one broadband provider.
 - Completed Phase 2 in 2025: 25 grant-funded miles to reach 187 unserved and underserved addresses in Elmore, Hyde Park, Morristown, Stowe, and Wolcott.
 - Phase 1 was completed in 2024: 328 miles in Belvidere, Cambridge, Eden, Elmore, Hyde Park, Johnson, Morristown, Stowe, Waterville and Wolcott.
 - LFCUD’s partner, Fidium invested substantial private capital to accelerate completion. The improved fiber-to-the premise network provides range of multi-gigabit fiber internet services at competitive prices.
 - More than 200 households, including several in Johnson, benefitted from LFCUD’s Long Drop Program and Fidium's generous drop policy, which covered costs of aerial and underground customer service drops up to 2000 feet.
 - Savings from construction and the Long Drop Program enabled LFCUD to return unspent funds to our towns, including Johnson, as well as \$1.2 million to the Vermont Community Broadband Board. The VCBB plans to reinvest in other Vermont towns.
- ✓ LFCUD received a clean Single Federal Audit and Audit of 2024 Financial Statements.

Additional information is available on Lamoille FiberNet’s website: <https://lamoillefiber.net> .
For more information on broadband deployment see <https://publicservice.vermont.gov/vermont-community-broadband-board-vcbb>.

Lamoille Housing Partnership (LHP)

MISSION STATEMENT LHP collaborates with communities to create and preserve quality affordable housing opportunities in Lamoille County.

ABOUT Since 1991, LHP has developed and maintained 350 subsidized and affordable rental apartments for low- to moderate-income households, with rents aligned to HUD’s affordability thresholds. LHP also administers the Support and Services at Home (SASH) program—a free, statewide wellness initiative that helps older adults and people with disabilities age safely and independently at home. In 2024, Downstreet Housing & Community Development—Central Vermont’s leading affordable housing developer—assumed responsibility for managing and overseeing LHP’s operations in Lamoille County. LHP continues to exist as a tax-exempt organization, while Downstreet now provides its leadership, staffing, and operational oversight, strengthening the long-term sustainability of regional affordable housing efforts.

RECENT AND UPCOMING WORK In 2023, LHP completed Village Center and Gordon Lane Apartments in Morrisville, adding 50 new affordable homes. In 2024, LHP and Lamoille Community House opened Lamoille County’s first year-round emergency shelter for adults experiencing homelessness. Downstreet is actively exploring future affordable housing opportunities in Lamoille County. As part of our regional investment in new homes, we will renovate former Muddy Moose cabins in Morrisville in 2026, transforming them into 8 homes—6 of them permanently affordable through our shared equity model. We are also planning 25 new affordable rental homes in Johnson to further expand access to stable, high-quality housing.

SOCIAL IMPACT In 2025, LHP provided affordable homes to more than 277 households, including many who had previously faced homelessness. Stable housing enables children to learn, adults to work and recover, seniors to age in place, and families to build financial resilience close to jobs, schools, and healthcare.

ECONOMIC AND WORKFORCE IMPACT Affordable housing is essential to a functioning local economy. Hospitality employees, teachers, healthcare workers, service providers, childcare workers, and municipal staff—rely on attainable housing options within a reasonable distance of jobs. Without it, employers struggle to hire and retain staff, and the broader economy suffers. In 2024–2025, LHP will contribute an estimated \$305,000 in property taxes to Johnson and neighboring towns across its 40 properties and the Lamoille Community House shelter—strengthening the tax base and supporting local economic vitality.

FUNDING PURPOSE, SOURCES & USES 501c3 As a 501(c)(3), LHP initiates new developments with charitable contributions and municipal appropriations. Phase 1 predevelopment work—needs assessments, feasibility studies, permitting, surveys, and environmental review—represents roughly 20% of a project budget. Completion of Phase 1 unlocks Phase 2 funding sources, including VHCB, VHFA, Low Income Housing Tax Credits, Historic Tax Credits, the Vermont Community Development Program, and HOME funds. Phase 2 covers land acquisition, construction, and materials (approximately 80% of total costs).

CONTINUED LOCAL NEED Demand for affordable housing remains high. LHP’s waitlist includes 183 households, and vacancy rates throughout the region remain critically low. Rising home prices, rental costs that far exceed local wages, limited housing production, short-term rental conversions, population growth, and loss of housing due to the 2023 and 2024 floods have compounded pressure across the region. The regional economy depends on housing solutions that allow workers and families to live near where they earn, learn, and contribute to community life. Continued investment is necessary to meet this rapidly growing need.

LHP requests \$752 in appropriated funds from the Town of Johnson for future affordable housing development in Lamoille County. This investment will advance housing opportunities for the local workforce, strengthen the regional economy, and help Lamoille County remain a vibrant, inclusive community for all who call it home.

LHP is a 501c3 registered nonprofit, federal tax identification number: 22-3177209. Learn more, visit downstreet.org or contact our office at info@downstreet.org, (802) 476-4493.

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

At Lamoille Home Health & Hospice, we have always been committed to providing the highest quality care, ensuring that our patients and families receive compassionate, expert support during times of need. Our organization has been a pillar of strength in this community, and it is thanks to each of you – our dedicated staff, volunteers, and supporters – that we continue to make a profound difference in the lives of so many.

As we look ahead, we face significant financial challenges stemming from the uncertain funding landscape in Washington. These challenges impact home health and hospice providers nationwide, including our ability to sustain and expand services that so many rely upon. Of equal concern is the ever increasing cost of nursing and assisted living care, combined with the ever shrinking number of available beds in those facilities, making home health care that much more necessary and important. Despite these looming concerns, we remain steadfast in our mission, confident that together, we will find solutions to continue our essential work.

One thing is clear: Our commitment to excellent care will not waver. Our nurses, therapists, aides, social workers, and administrative teams work tirelessly to deliver skilled and compassionate care, providing comfort and dignity to those we serve. Their dedication is at the heart of everything we do, and we are deeply grateful for their unwavering service.

A TOTAL of 5,313 visits were made to 144 JOHNSON residents from 7/1/24 – 6/30/25:

Nursing	2140	Licensed Nursing Assistants	866
Physical Therapy	956	Medical Social Work	193
Occupational Therapy	234	Case Management	128
Speech Therapy	212	Personal Care Attendants	543
Chaplain	3	Volunteers	34
Hospice Medical Director	4		

Now more than ever, we need the strength of our community. We encourage you to stay engaged, reach out with ideas, and stand with us as we advocate for the future of home health and hospice care. Together, we will rise to meet these challenges and continue to be a source of comfort, healing and hope for our community. Thank you for your continued support!

LAMOILLE RESTORATIVE CENTER (LRC) is a non-profit that upholds the dignity and resilience of individuals and families through restorative justice programs serving youth and adults in the Lamoille Valley. LRC served 83 residents of Johnson in 2025.

SCHOOL & COMMUNITY

- **Balanced & Restorative Justice** - Supports youth whose behavior could lead to involvement in the legal system.
- **Lamoille Valley School Engagement** - School referred students receive individualized interventions to support educational success.
- **Youth Development** - Individualized transition to independent living for youth who are in custody of DCF.
- **Youth In Transition** – Supports Vermont’s system of care for transition aged youth and their families.

EMPLOYMENT

- **Jump on Board for Success** - Youth employment focused services ranging from career exploration to employment retention supports.
- **Youth Development** - See above description.

LEGAL SYSTEM

- **Balanced & Restorative Justice** - See above description.
- **Civil Driving with License Suspended** - Helps people regain their driver’s license while they pay off their fines and fees.
- **Court Diversion** - Provides an alternative, restorative response for youth and adults charged with delinquency or facing criminal charges.
- **Pre-Charge Diversion** - Offers an alternative to the traditional court process for first-time offenders who have committed a misdemeanor.
- **Pretrial Services** - Offers support and accountability to adults accessing necessary mental health care, substance misuse treatment, or other community services.
- **Reentry Services** - Helps adults who are returning to the community from prison restore relationships and access critical resources.
- **Reparative** - Individuals meet with trained community volunteers to examine the impact of their crime discussing who was affected by their actions, deciding how to repair the harm, and making a plan to prevent future harm.
- **Tamarack** - An alternative, restorative justice response for those charged with a crime, and who have substance misuse or mental health treatment needs.
- **Victim Services** - Collaboration with law enforcement, courts, crime victim services center, and those impacted by crime to ensure victim centered responses.
- **Youth Substance Awareness Safety** - Provides an alternative to the civil court process for youth who violate underage alcohol or marijuana laws.

TRAINING & CONSULTATION

- **Restorative Practices** - Based on principles of exploring relationships, meaningful engagement, shared decision-making, and active accountability, RP training provides a framework for schools and organizations to build a sense of community and respond to challenging behaviors in school and employment contexts.





P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

LCSIU Town Report FY 25

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sex assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Clarina Howard Nichols Center, Morrisville Probation & Parole, Department for Children and Families, as well as various medical, school, and therapeutic service providers.

During fiscal year 2025, the Lamoille County Special Investigation Unit was involved in 85 incidents throughout Lamoille County: 76 investigations related to allegations of physical and sexual violence against children and 9 investigations related to allegations of abuse against adult victims. Lamoille County has consistently been running 4th highest in cases for the state. Town funds supplement our state and federal funds. The funds support our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through a very difficult time. Town funds are primarily used to train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. The LCSIU obtained a National Accreditation as an accredited Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

A handwritten signature in black ink, appearing to read "Lance Burnham". The signature is fluid and cursive, written over a white background.

Lance Burnham
Executive Director/Case Coordinator



November 5th, 2025

Dear Town of Johnson Select Board Members,

Meals on Wheels of Lamoille County would like to ask that you consider our important services for Johnson residents in your March 2026 meeting. **We are seeking \$3,760.00, the same amount as last year.**

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for senior neighbors and those living with a disability, who face challenges with preparing healthy meals at home.

In fiscal year 2025, we proudly served 58,613 nutritious, home-cooked meals to 454 neighbors in Lamoille County, 20 of whom reside in Johnson. This was a significant achievement that reflects our commitment to combating food insecurity and isolation.

We also launched the Nutrition Revolution initiative, which has enabled us to form new partnerships with local farmers, ensuring fresh, high-quality ingredients for our meals. We have fine-tuned our recipes to include nutrient-dense whole foods. Our efforts have resulted in a skyrocketing approval rating, indicating the community's growing trust and satisfaction with our services.

We continue to provide daily meal deliveries, take-out service, and a community meal that we call *Lunch With Friends*, each Wednesday in our dining room, the Hub. We actively participate in community events, raising awareness about hunger and isolation faced by our vulnerable neighbors.

As we move forward into fiscal year 2026, we remain committed to expanding our services and outreach and enhancing the lives of those we serve. *Thank you for being a part of this journey!*

Thank you for your consideration,

Summer Daniels, Executive Director

December 31, 2025

Town of Johnson
239 Lower Main Street
Johnson, VT 05656

Dear Johnson Select Board,

On behalf of the board, staff, volunteers, and animals, thank you for your past financial support. **At this time North Country Animal League (NCAL) respectfully submits a request for \$1000.00 in town appropriation funds for the year 2025.** These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention, and humane education.

Through December 31, 2025 NCAL has accepted 8 stray and 17 surrendered animals from Johnson into our shelter. These strays or surrenders amount to an approximate expense to NCAL of **\$19225** when using a minimum average expense of \$769 per animal for care, feeding, and medical needs before adoption. Our adoption fees range between \$200 to \$475 for dogs and \$50 to \$250 for cats, which cover only a small amount of the expenses incurred: veterinary exams, spay/neuter, vaccinations, routine testing, deworming, emergency medical needs, microchipping, food, and care. To ensure the adoption of homeless animals, we must keep our adoption fees as affordable as possible. We seek town-wide support for our local stray and unwanted animals and help to provide them with quality care and placement into permanent homes. Daily boarding fees at private kennels average \$40 per day. To board animals, with an average stay of 27 days before adoption, your town would have spent a minimum of \$8640.00 to house these strays, not including medical treatment, adoption services, the overhead of staff and building, etc. NCAL offered the best humane and financial solution for 500 stray and unwanted animals in 2025. Over 15,000 since our founding 30 years ago.

In addition to taking stray and surrendered animals, we served hundreds of families through pet adoptions, outreach, and humane education programs. Our humane education programs serve hundreds of community members of all ages throughout the year, with the goal of teaching responsible pet ownership and fostering compassion and empathy for animal life. We also bring humane education to schools by offering group shelter tours and classroom visits. To increase accessibility to our program offerings, scholarships are available to our community's low-income families.

Our Pet Food Assistance Program has distributed 10,000 pounds of food in the last 6 months to community members in need with a goal for no pet to be left hungry. We have



partnered with the VT Food Bank, Lamoille County Food Share, and Meals on Wheels to ensure that we are reaching as many pet owners as possible.

In 2025 we began offering monthly Low-Cost Wellness Clinics at North Country Animal League. These wellness clinics provide affordable and accessible health care to animals in need and are available to anyone in Lamoille County who needs our help. We provide examinations with a licensed veterinarian, Spay and Neuter services, vaccinations, microchips, flea, tick, and deworming preventatives. Through 2025, 17 Johnson residents took advantage of this program. By providing this community service, NCAL is working hard to have our community animals vaccinated, and healthy, and be able to receive routine and consistent care that many pet owners may not have had access to before. This year we began monthly feline spay and neuter clinics, which will double to twice a month in 2026.

Thank you for your consideration of our request for annual support from 2025. Together, we are providing a safe haven for animals in crisis and building a more humane community.

Sincerely,

A handwritten signature in black ink that reads "Jacques Du Preez". The signature is written in a cursive, flowing style.

Jacques Du Preez
Executive Director

Any checks can be mailed to the address below:

North Country Animal League
16 Mountain View Meadow Road
Morrisville, VT 05661



Service Delivery
July 1, 2024 - June 30, 2025

Disaster Response

In the past year, the American Red Cross has responded to **1 disaster event in Lamoille County**, providing assistance to **2 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide support services to first responders during large-scale responses. Things like food, water, and warm drinks strengthen the brave people of your local fire and police departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Morrisville	1	2



Last year, Red Cross staff and volunteers worked throughout Lamoille County to educate residents on fire safety and preparedness. We made **5 homes safer** by helping families develop emergency evacuation plans.



Lamoille County is home to **6 American Red Cross volunteers**. We have volunteers from all walks of life who are trained and empowered to respond to disaster in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



We collected, **977 pints** of lifesaving blood at **42 drives** in Lamoille County.



Last year, **324 Lamoille County residents** were taught a variety of important lifesaving skills such as first aid, CPR, babysitting skills and water safety.



We proudly assisted **7 of Lamoille County's service members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Thank you for your generous support, which makes our mission—alleviating human suffering in the face of emergencies—possible.

Thank you!



River Arts

River Arts is a 501(c)(3) nonprofit community arts organization based in Morrisville, Vermont. For twenty-five years, River Arts has been enriching and empowering our community through the arts. Located in the heart of Morrisville, River Arts serves as a creative hub for the entire Lamoille Valley—offering affordable, high-quality arts education, exhibitions, and events that inspire creativity, strengthen community connections, and support local artists. Our mission, *Arts for All*, reflects our deep belief that everyone—regardless of age, income, or background—deserves access to the transformative power of the arts.

In 2025, River Arts served over 4,000 people through 278 classes, workshops, and community programs. We awarded \$22,000 in tuition assistance, ensuring that financial barriers never stand in the way of participation. 400+ Johnson residents regularly join our adult, youth, and kinder classes, exhibits, and performances. Families from Johnson also benefit from our early childhood initiatives, such as the Big & Messy and Move & Groove programs, which bring free, process-based arts experiences to young children. These programs support brain development, early literacy, and social-emotional learning—laying the foundation for lifelong creativity and confidence.

River Arts is equally dedicated to providing vibrant and accessible programming for adults. From drawing and painting to writing, photography, pottery, Tai Chi, cooking, and fiber arts, our adult classes offer a creative outlet and a chance for lifelong learning, self-expression, and social connection. Many participants tell us these classes are a source of joy, stress relief, and belonging—particularly for older adults and those seeking community engagement. Instructors are working artists who share their craft and inspire creativity, helping sustain a thriving local arts ecosystem.



In partnership with the Morristown Centennial Library, River Arts also co-hosts Morristown Free University, a monthlong celebration of community learning each April. Offering more than 30 free, community-taught classes on everything from art and music to cooking, sustainability, and local history, the program embodies our belief that everyone has something to teach and something to learn. It draws participants from across Lamoille County—including many from Johnson—creating opportunities for connection, curiosity, and shared knowledge that extend far beyond the classroom.

Each summer, River Arts hosts 17 art-based youth camps that provide safe, enriching experiences for children ages 6–16. Many of these campers are from Johnson, and with community support, we’re able to offer scholarships and even healthy snacks and lunches to address food insecurity. Our Youth Workforce Program offers teens and young adults paid opportunities to build skills, confidence, and job experience while assisting in camps and community projects

Beyond classes and camps, River Arts is a vital cultural asset for the entire region—hosting exhibitions by local and emerging artists, free community events, and partnerships with schools and nonprofits. These programs not only foster creativity and joy but also strengthen our local economy by supporting working artists, attracting visitors, and enhancing quality of life.

Your support ensures that Johnson residents continue to have access to high-quality arts education and experiences close to home. Together, we can continue to make the arts accessible to all—enriching the lives of individuals and strengthening the cultural fabric of our shared community.

Thank you for supporting River Arts and investing in creativity, connection, and community.

Please visit our website, riverartsvt.org, for more information!



Town of Johnson
Johnson Vermont

December 19, 2025

Dear Johnson Voters,

Rural Community Transportation (RCT) respectfully requests that the following special appropriation article appear on the 2026 warning for the Town Meeting:

Article: Shall the town of Johnson vote to raise, appropriate and expend the sum of \$6,082.50 for the support of **Rural Community Transportation, Inc.** To provide services to the residents of Johnson.

Please know that we have adjusted our appropriation request to reflect the level of service your community receives, using a formula of \$1.50 per ride based on the average number of rides provided to your town over the past three years. We truly appreciate your continued support, which helps ensure that residents have access to safe and reliable transportation throughout the region.

As a non-profit 502(c)(3) corporation, RCT provides public transportation throughout Caledonia, Essex, Orleans and Lamoille Counties.

In FY2025, RCT provided 4,963 rides, traveling 101,334 miles at a total cost of \$181,405.76 to the residents of Johnson. RCT Continues to provide safety focused, demand-based rides and all buses operated fare free.

RCT operates with federal and state funding; however, most grants require a local match of 20-50%. Town appropriations are used exclusively for this purpose and therefore are critical to maintaining and expanding our services.

We hope you will vote to fund this request, and RCT looks forward to continuing services to the residents of Johnson.

Sincerely,
Renee Stalczyński
Office Administrator

RURAL COMMUNITY TRANSPORTATION

PHONE 802.748.8170 ADDRESS 1677 Industrial Pkwy, Lyndonville, VT 05851

Salvation Farms

Over the course of the past four years, Salvation Farms has moved approximately 1,204,250 servings of surplus food from more than 45 local farms into the community, serving upwards of 65 community food programs. In this work, Salvation Farms has engaged volunteers who have contributed more than 4,415 hours collecting and distributing surplus farm food, among other tasks.

All of this work is performed at no cost to farmers or the food programs that receive this food.

Within 2025, as of the end of November, Salvation Farms has delivered locally-raised food and vegetable starts to the following community food programs in the Lamoille Valley that likely serve residents of Johnson:

Food Program Served by Salvation Farms in 2025	Produce Delivered in 2025
Cambridge Community Food Shelf	1,220
Johnson Emergency Food Shelf	1,527
Lamoille Community Food Share	3,984
Lamoille County Mental Health Services – Food Shelf	983
Lamoille Day Health Services	999
Meals on Wheels of Lamoille County	1,218
WIC (Morrisville)	2,101
Copley House	749
The Manor, Inc.	828
Teen Challenge (Johnson)	1,114
Total:	14,723 pounds

DO YOU QUALIFY FOR *freefile*

Two out of three Vermont taxpayers qualify for Free File. How about you?

If you qualify for Free File options to electronically file your federal individual income tax return with the IRS, you may also be eligible to file your Vermont return electronically *for free*.

FREE FILE YOUR

- Income Tax
- Homestead Declaration,
- Property Tax Credit, or
- Renter Credit

Go to tax.vermont.gov/free-file to find out if you qualify.

FREE FILE TIPS

- Most tax software vendors have two websites, one for the general public, where you may be charged a fee, and the other for those eligible for Free File.
- To use Free File for your Vermont return, file **both** your federal and Vermont returns through one of the participating providers on our Free File page at tax.vermont.gov/free-file.

FREE TAX PREPARATION ASSISTANCE

Free tax help to people who need assistance in preparing their tax returns. You may also be eligible for free tax help through the IRS, AARP, or MyFreeTaxes at myfreetaxes.com.

Learn about Free tax preparation assistance options at tax.vermont.gov/individuals/free-tax-preparation-assistance.

If you have questions, please email tax.individualincome@vermont.gov or call 802-828-2865. For more information please visit tax.vermont.gov.
Revised January 2025 | Publication FL-1167



Town of Johnson
P.O. Box 383
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 3, 2026

JOHNSON ELEMENTARY SCHOOL